

ZORRO LANDSCAPE

Description	Estimated Qty	Planted	Material Cost	Cost	Actual Cost	Estimated
BOWL GARDEN						
Flats Pussytoes	6	4	\$ 38.00	\$ 152.00		
5 gal Junipers	20	20	\$ 23.00	\$ 460.00		
5 gal Wild Roses	6	5	\$ 30.00	\$ 150.00		
1 gal Yellow Hardy Ice Plant	22	35	\$ 6.95	\$ 243.25		
Flats Crystal River Veronica	5	7	\$ 40.00	\$ 280.00		
1 gal Penstemon	48	50	\$ 6.50	\$ 325.00		
5 gal Fern Bush	5	5	\$ 30.00	\$ 150.00		
1 gal Stipas	40	50	\$ 5.50	\$ 275.00		
1 gal Red Vinca	0	50	\$ 6.00	\$ 300.00		
1 gal Red Sage	0	50	\$ 5.50	\$ 275.00		
Soil Amendments				\$ 1,693.91		
Labor				\$ 2,826.00	\$ 7,110.16	\$ 6,556.81
FRONT PARKING						
5 gal Oregon Grape Holly	20	65	\$ 36.00	\$ 2,340.00		
5 gal Miscanthus Grass	30	45	\$ 25.00	\$ 1,125.00		
5 gal Blue Mist Spirea	41	56	\$ 28.00	\$ 1,568.00		
1 gal Blue Avena Grass	15	15	\$ 15.00	\$ 225.00		
5 gal Junipers	65	120	\$ 23.00	\$ 2,760.00		
Soil Amendments				\$ 320.00		
Labor				\$ 2,320.00	\$ 10,638.00	\$ 6,878.50
IRRIGATION EXTENSION						
Material					\$ 3,500.00	\$ 3,500.00
Labor					\$ 9,430.00	\$ 9,430.00
MULCH						
Labor					\$ 2,001.00	\$ 2,001.00
Material					\$ 4,509.00	\$ 4,509.00

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EDGING					\$ 200.00	\$ 200.00
BACK PARKING, TERRACES						
3 gal Lavender	0	600	\$ 19.99	\$11,994.00		
1 gal Lavender (Orange Blossom)	95	0	\$ 3.00			
5 gal Spanish Broom	100	100	\$ 30.00	\$ 3,000.00		
1 gal Vinca Vine	142	150	\$ 6.00	\$ 900.00		
5 gal Juniper	20	0	\$ 21.50			
1 gal Yellow Columbine seed	90	125	\$ 5.50	\$ 687.50		
1 gal Stipa Grass	627	650	\$ 6.50	\$ 4,225.00		
5 gal Trumpet Vine	3	3	\$ 40.00	\$ 120.00		
Soil Ammendments				\$ 2,357.58		
Labor				\$ 2,245.00	\$ 30,579.08	\$ 28,053.18
CHESS GARDEN						
1 gal Red Columbine	60	75	\$ 5.50	\$ 412.00		
5 gal Red Dogwood	20	20	\$ 34.50	\$ 690.00		
1 gal Cat Mint	0	35	\$ 6.50	\$ 227.50		
1 gal Juniper <i>Witcha Blue</i>	0	0	\$ 21.50	4,800.00		
Soil Ammendments			600.00	\$ 2,256.49	10,960.99	
Labor				\$ 2,575.00	6,160.99	\$ 9,411.49
LIBRARY BEDS						
1 gal Stipa Grass	0	300	\$ 6.50	\$ 1,950.00		
5 gal Dog Wood	0	6	\$ 34.50	\$ 207.00		
Soil Ammendments	0			\$ 400.00		
Labor	0			\$ 1,610.00		
Irrigation	0			\$ 350.00	\$ 4,517.00	
Estimated Plant Count	2531					
Actual Plant Count		<u>2641</u>				
Estimated Cost		<u>2649</u>			\$ 83,395.23	\$ 70,539.98
Actual Cost to Date					\$ 78,595.23	