To: [redacted]
From: Jeffrey Epstein
Sent: Thur 10/8/2009 11:02:17 AM
Subject: Re: Evening Lips TM

LaserSculpt this was given to me in july . you had forecast 900,000 network fees. by sept 30. actuals 69,000.. this was as
Quarterly Income Statement Forecast
Start Date:
Quarter ended
Year ended
Quarter ended
Year ended
Year ended
30-Sep-09
31-Dec-09
31-Mar-10
31-Mar-10
30-Jun-10
30-Sep-10
31-Dec-10
31-Mar-11
31-Mar-11
31-Mar-12
Revenues
Network Fees
$ 900,000 $ 4,845,200 $ 8,685,000 $ 14,430,200 $ 8,400,000 $ 6,975,000 $ 10,470,000 $ 12,960,000 $ 38,805,000 $ 50,446,500
License Fees
127,500 127,500 127,500 382,500 127,500 -
-
-
127,500 -
Product revenues- net

-
-
271,284 271,284 673,698 737,712 1,864,584 2,436,480 5,712,474 7,140,593
1,027,500 4,972,700 9,083,784 15,083,984 9,201,198 7,712,712 12,334,584 15,396,480 44,644,974 57,587,093
Variable
Media & advertising
450,000
1,740,000
2,832,150
5,022,150
2,822,400

2,160,000
3,480,000
4,080,000
12,542,400
17,029,803
Cost of goods
27,000
109,504
251,550
388,054
354,975
325,800
716,100
907,200
2,304,075
2,880,094
Telemarketing
55,890
226,673
371,358
653,921
363,906
268,272
455,814
536,544
1,624,536
2,111,897
Fulfillment
13,500
54,752
96,915
165,167
91,680
64,800
110,100
129,600
396,180
511,029
Shipping
27,000
109,504
186,615
323,119
179,580
129,600
220,200
259,200

788,580
1,017,181
Client management
108,000
438,016
720,486
1,266,502
704,712
518,400
880,800
1,036,800
3,140,712
4,051,172
Payment

-

-
7,215
7,215
17,918
19,620
49,590
64,800
151,928
195,970
Bad debt
22,500
121,130
220,011
363,641
210,000
174,375
261,750
324,000
970,125
1,251,354
703,890
2,799,579
4,686,300
8,189,769
4,745,171
3,660,867
6,174,354
7,338,144
21,918,536
29,048,499
Gross

323,610
2,173,121
4,397,484
6,894,215
4,456,028 4,051,845
6,160,230
8,058,336
22,726,439
28,538,593
Sales, General & Administrative Costs
Marketing
303,800
528,517
609,413
1,441,730
997,879
616,379
563,704
825,854
3,003,815
3,154,006
Sales and Operations
29,500
136,726
185,925
352,151
219,838
207,750
255,225
282,713
965,525
1,013,801
I f
Information Technology
ti T h l
39,525
39 525
90 339
90,339
119 138
119,138
249,002
249 002
196,500
196 500
182 250
182,250

217 200
217,200
242 100
242,100
838 050
838,050
879 953
879,953
General
380,371
602,192
700,042
1,682,605
1,048,420
956,303
1,114,935
1,221,087
4,340,744
4,557,781
753,196
1,357,774
1,614,517
3,725,487
2,462,636
1,962,682
2,151,064
2,571,753
9,148,134
9,605,541
Net
(429,586) 815,346
2,782,967
3,168,728
1,993,392 2,089,163
4,009,166
5,486,583
13,578,304
18,933,053
Other
(75,000) (75,000) (25,000) (175,000) (16,667) -
-
-
(16,667) (16,667)
Income
(504,586) 740,346
2,757,967
2,993,728

1,976,725 2,089,163
4,009,166
5,486,583
13,561,638
18,916,386
Provision
-
87,231
1,020,448
1,107,679
731,388 772,990
1,483,391
2,030,036
5,017,806
6,999,063
Net income
$
(504,586) $ 653,115 $ 1,737,519 $ 1,886,049 $
1,316,173 $ 2,525,775 $ 3,456,547 $ 8,543,832 $ 11,917,323
EBITDA
$
(381,578) $ 871,062 $ 2,844,183 $ 3,333,667 $
2,147,379 $ 4,070,007 $ 5,550,049 $

On Thu, Oct 8, 2009 at 6:45 AM, <[redacted]> wrote:

I do not owe anyone money.....just supporting the company out of the practice to keep it going....the show is doing well and in the next several months will be stable and I will even get paid a salary and will not need money from me anymore

Steven Victor MD
Victor Dermatology & Rejuvenation PC
[redacted]

In a message dated 10/8/2009 6:42:53 A.M. Eastern Daylight Time, jeevacation@gmail.com writes:

no thanks, steven how many people do you owe money to? and for a total of what?

On Thu, Oct 8, 2009 at 6:39 AM, <[redacted]> wrote:

I am going to Trademark "Evening Lips" since you thought it up do you want to be on the trademark?

Steven Victor MD
Victor Dermatology & Rejuvenation PC
[redacted]

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constitute inside information, and is intended only for
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