

**To:** jeevacation@gmail.com[jeevacation@gmail.com]; Jeffrey Epstein[jeevacation@gmail.com]  
**Cc:** Richard Kahn [REDACTED]  
**From:** Craig Martin  
**Sent:** Fri 5/18/2012 1:12:04 AM  
**Subject:** Re: Concrete Pad Budget

Ok

1. Reduced labor. Cut out (2 days) concrete plant demo/cleanup. Will have Boscoe handle demo. Cut one day from setup/layout. Left some labor there as Tom needs concrete/block workers to raise electric bunker and manhole to grade.

Labor budget reduced to \$12,000

Note: Tom's original labor budget was \$18,000. I had cut it to \$14,000.

2. They are going to reuse some of the forms on site. I have seen the piles of wood in he berm. Tom thought he needed some more forms/wood. I think we should keep line item in budget. Rich can approve PO with justification from Tom on a need basis.

3. Tom has stated he needs skilled workers on form work. I have asked him on several times if Brian and John can do the work. He said they will be assisting but he needs professionals.

New budget total. \$37,900

Note: Tom bid out materials yesterday. The concrete/materials came in \$600 over budget. We are not carrying a contingency budget.

This is a budget. Rich will be signing off on all PO's. If we monitor costs closely we might be able to reduce costs further.

We are just trying not to go over budget.

Craig

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**From:** Jeffrey Epstein <jeevacation@gmail.com>  
**To:** Craig Martin <[REDACTED]>  
**Cc:** Richard Kahn <[REDACTED]>  
**Sent:** Thursday, May 17, 2012 5:38 PM  
**Subject:** Re: Concrete Pad Budget

this is again bullshit, we have all the wood for forms so i know this is wrong, no outside labor needed for site layout, or demo.. i am concerned

On Thu, May 17, 2012 at 2:09 AM, Craig Martin <[REDACTED]> wrote:

Jeffery;

Please see attached spread sheets.

Tab One is revised budget

Tab Two is outside labor breakdown.

1. Revised Budget. Note price reduction from \$50k to \$40k with the removal of LSJ labor and some small items. There is an increase in the outside labor under wood/formwork as Tom thinks he needs experienced help in this area.
2. LSJ labor, not shown here, will be used to assist the outside labor team. Excavation, material

receiving and handling, compaction, equipment repair., etc. On concrete pour days we will need 10 pp. 5 outside and 5 from LSJ.

Please let me know your thought sand how you want to proceed.

Craig

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