

Zorro Development Corp.
Job Estimates vs. Actuals Detail for New Estancia Fountain #55
All Transactions

	<u>Est. Cost</u>	<u>Act. Cost</u>	<u>(\$)</u> Diff.
Service			
New Estancia Fountain			
Contract	26,250.00	31,294.00	5,044.00
Electrical	6,030.00	0.00	-6,030.00
Plumbing	1,900.00	0.00	-1,900.00
Shipping	7,349.32	6,830.32	-519.00
Stone Work	19,596.00	15,676.80	-3,919.20
New Estancia Fountain - Other	0.00	0.00	0.00
Total New Estancia Fountain	<u>61,125.32</u>	<u>53,801.12</u>	<u>-7,324.20</u>
Total Service	<u>61,125.32</u>	<u>53,801.12</u>	<u>-7,324.20</u>
TOTAL	<u><u>61,125.32</u></u>	<u><u>53,801.12</u></u>	<u><u>-7,324.20</u></u>

Zorro Development Corp.
Job Estimates vs. Actuals Detail for MH New Windows and Doors # 95
All Transactions

	<u>Est. Cost</u>	<u>Act. Cost</u>	<u>(\$)</u> Diff.
Service			
NH New Windows & Doors			
Choice Painting	75,556.25	57,174.50	-18,381.75
Contract	739,167.63	743,230.38	4,062.75
Pool Doors	41,436.00	1,335.00	-40,101.00
Upgrade Hardware	4,273.00	0.00	-4,273.00
NH New Windows & Doors - Other	0.00	0.00	0.00
Total NH New Windows & Doors	<u>860,432.88</u>	<u>801,739.88</u>	<u>-58,693.00</u>
Total Service	<u>860,432.88</u>	<u>801,739.88</u>	<u>-58,693.00</u>
TOTAL	<u><u>860,432.88</u></u>	<u><u>801,739.88</u></u>	<u><u>-58,693.00</u></u>

Zorro Development Corp.
Job Estimates vs. Actuals Detail for Ranch Central Refurbishment # 111
 All Transactions

	<u>Est. Cost</u>	<u>Act. Cost</u>	<u>(\$)</u> Diff.
Service			
RC Refurbishment			
Irrigation	5,563.00	6,723.46	1,160.46
Mulch	5,100.00	2,888.05	-2,211.95
Paint	1,000.00	0.00	-1,000.00
Picket Fences	9,200.00	6,290.87	-2,909.13
Seed	2,500.00	112.62	-2,387.38
Tiller Rental	2,500.00	654.52	-1,845.48
RC Refurbishment - Other	0.00	0.00	0.00
Total RC Refurbishment	<u>25,863.00</u>	<u>16,669.52</u>	<u>-9,193.48</u>
Total Service	<u>25,863.00</u>	<u>16,669.52</u>	<u>-9,193.48</u>
TOTAL	<u>25,863.00</u>	<u>16,669.52</u>	<u>-9,193.48</u>

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Zorro Development Corp.
Job Estimates vs. Actuals Detail for Telco & Data Upgrade # 113
All Transactions

	<u>Est. Cost</u>	<u>Act. Cost</u>	<u>(\$) Diff.</u>
Service			
Contact for Wireless	<u>17,779.21</u>	<u>18,941.24</u>	<u>1,162.03</u>
Total Service	<u>17,779.21</u>	<u>18,941.24</u>	<u>1,162.03</u>
TOTAL	<u>17,779.21</u>	<u>18,941.24</u>	<u>1,162.03</u>