

Manager's Cottage								
Revised Conceptual Budget								\$220,190.00
Gary :				JEE:				
Date:				Date:				

18 July 2011

<u>Group</u>	<u>Phase</u>	<u>Description</u>	<u>Qty</u>	<u>Unit</u>	<u>Price</u>	<u>Shipping</u>	<u>Clearance</u>	<u>Total</u>
01		Direct Expenses						
	01-045	Cut & Patch	80	hrs	25.00	0.00	0.00	2,000.00
	01-410	Testing	1	tot	0.00	0.00	0.00	0.00
	01-420	Special Inspections	1	tot	0.00	0.00	0.00	0.00
	01-512	Temporary Lighting	1	tot	500.00	0.00	0.00	500.00
	01-522	Temporary Enclosures / Safety	1	tot	1,000.00	0.00	0.00	1,000.00
	01-610	Material Handling	60	hrs	20.00	0.00	0.00	1,200.00
	01-624	Construction Cleaning	40	hrs	20.00	0.00	0.00	800.00
	01-636	Punch List	24	hrs	25.00	0.00	0.00	600.00
	01-645	Expendables	1	tot	3,500.00	0.00	0.00	3,500.00
	01-654	Equipment Rental	1	tot	3,000.00	0.00	0.00	3,000.00
	01-665	Equipment Operation	40	hrs	25.00	0.00	0.00	1,000.00
	01-900	Misc. Expenses	1	tot	1,500.00	0.00	0.00	1,500.00
		Division Total						15,100.00
02		Sitework						
	02-050	Demolition	170	hrs	20.00	0.00	0.00	3,400.00
	02-071	Disposal	42	hrs	20.00	0.00	0.00	840.00
	02-281	Pest Control	1	tot	2,000.00	0.00	0.00	2,000.00
		Division Total						6,240.00
03		Concrete						
	03-055	Drill & Dowel	1	tot	\$1,500.00	\$0.00	\$0.00	\$1,500.00
	03-130	4000# Concrete	10	cyd	\$165.00	\$0.00	\$0.00	\$1,650.00
	03-170	Misc. Concrete	1	tot	\$2,500.00	\$0.00	\$0.00	\$2,500.00
	03-210	Rebar	500	lbs	\$3.50	\$0.00	\$0.00	\$1,750.00
		Division Total						\$7,400.00

06		Wood						
	06-050	Fasteners	1	tot	\$3,000.00	\$0.00	\$0.00	\$3,000.00
	06-100	Rough Carpentry	1	tot	\$30,000.00	\$2,500.00	\$0.00	\$32,500.00
	06-200	Finish Carpentry	1	tot	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	06-400	Architectural Millwork	1	tot		\$0.00	\$0.00	\$0.00
		Division Total						\$50,500.00
07		Moisture / Thermal						
	07-100	Waterproofing	1	tot	\$3,500.00	\$0.00	\$0.00	\$3,500.00
	07-623	Copper Flashings	200	lft	\$40.00	\$500.00	\$0.00	\$8,500.00
	07-900	Sealants	1	tot	\$1,200.00	\$0.00	\$0.00	\$1,200.00
		Division Total						\$13,200.00
08		Doors / Windows						
	08-210	Exterior Wood Doors & Frames	2	ea	\$450.00	\$0.00	\$0.00	\$900.00
	08-211	Interior Wood Doors & Frames	6	tot	\$300.00	\$0.00	\$0.00	\$1,800.00
	08-500	Metal Windows	6	ea	\$900.00	\$450.00	\$0.00	\$5,850.00
	08-710	Finish Hardware	8	ea	\$300.00	\$0.00	\$0.00	\$2,400.00
	08-810	Mirror Glass	1	allow	\$300.00	\$0.00	\$0.00	\$300.00
		Division Total						\$11,250.00
09		Finishes						
	09-200	Plaster	3000	sft	\$6.00	\$1,000.00	\$0.00	\$19,000.00
	09-300	Tile Flooring	700	sft	\$10.00	\$2,000.00	\$0.00	\$9,000.00
	09-920	Interior Painting	1	tot	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		Division Total						\$31,000.00
10		Specialties						
	10-700	Hurricane Shutters	1	tot	\$21,000.00	\$0.00	\$0.00	\$21,000.00
	10-800	Toilet & Bath Accy's	1	tot	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		Division Total						\$23,500.00

11		Specialties						
	11-451	Kitchen Equipment	1	tot	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		Division Total						\$4,000.00
12		Furnishings						
	12-300	Cabinets	1	tot	\$4,000.00	\$0.00	\$0.00	\$4,000.00
	12-310	Countertops	1	tot	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		Division Total						\$5,000.00
15		Mechanical						
	15-400	Plumbing	1	sub	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	15-450	Fixture Allowance	1	allow	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	15-600	A/C Systems	1	sub	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		Division Total						\$35,000.00
16		Electrical						
	16-000	Electrical Complete	1	sub	\$13,000.00	\$0.00	\$0.00	\$13,000.00
	16-510	Fixture Allowance	1	allow	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		Division Total						\$18,000.00
		Total						\$220,190.00