

Flagpole Pool #1013

Initial Conceptual Budget

\$900,363.00

Gary :

JEE:

Date:

Date:

23 February 2011

Group	Phase	Description	Qty	Unit	Price	Shipping	Clearance	Total
01		<b>Direct Expenses</b>						
	01-516	Temporary Toilet	6	mos	\$150.00	\$0.00	\$0.00	\$900.00
	01-522	Temporary Enclosures/Safety	1	tot	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	01-610	Material Handling	130	hrs	\$25.00	\$0.00	\$0.00	\$3,250.00
	01-624	Construction Cleaning	130	hrs	\$20.00	\$0.00	\$0.00	\$2,600.00
	01-636	Punch List	40	hrs	\$25.00	\$0.00	\$0.00	\$1,000.00
	01-645	Expendables	1	tot	\$3,000.00	\$0.00	\$0.00	\$3,000.00
	01-664	Equipment Rental	1	tot	\$1,500.00	\$0.00	\$0.00	\$1,500.00
	01-665	Equipment Operation	120	hrs	\$25.00	\$0.00	\$0.00	\$3,000.00
	01-900	Misc. Expenses	1	tot	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		<b>Division Total</b>						<b>\$21,250.00</b>
02		<b>Sitework</b>						
	02-005	Layout / Survey	80	hrs	\$25.00	\$0.00	\$0.00	\$2,000.00
	02-200	Earthwork	1	tot	\$25,705.00	\$0.00	\$0.00	\$25,705.00
	02-211	Rock Removal	1	tot	\$0.00	\$0.00	\$0.00	\$0.00
	02-281	Pest Control	1	tot	\$1,150.00	\$0.00	\$0.00	\$1,150.00
	02-411	Foundation Drain	1	tot	\$9,676.00	\$0.00	\$0.00	\$9,676.00
	02-440	Site Lighting	1	allow	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	02-480	Landscaping	1	tot	\$0.00	\$0.00	\$0.00	\$0.00
	02-530	Concrete Paving	1	tot	\$0.00	\$0.00	\$0.00	\$0.00
	02-700	Piped Site Utilities	1	tot	\$10,000.00	\$300.00	\$0.00	\$10,300.00
	02-740	Septic System	1	tot	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		<b>Division Total</b>						<b>\$88,831.00</b>
03		<b>Concrete</b>						
	03-110	Cast in Place Concrete	1	tot	\$32,170.00	\$0.00	\$0.00	\$32,170.00
	03-130	4000# Concrete	174	cyd	\$165.00	\$0.00	\$0.00	\$28,710.00
	03-135	Gunite	240	cyd	\$135.00	\$0.00	\$0.00	\$32,400.00
	03-173	Slabs on Grade	900	sft	\$5.00	\$0.00	\$0.00	\$4,500.00
	03-178	Vapor Barriers		sft		\$0.00	\$0.00	\$0.00
	03-180	Ties and Accessories		tot		\$0.00	\$0.00	\$0.00
	03-210	Rebar		lbs		\$0.00	\$0.00	\$0.00
	03-220	WWM		sft		\$0.00	\$0.00	\$0.00
	03-250	Saw Cuts		lft		\$0.00	\$0.00	\$0.00
	03-252	Anchors / Inserts		tot		\$0.00	\$0.00	\$0.00
	03-301	Admixtures		cyd		\$0.00	\$0.00	\$0.00
	03-350	Stained Finish	600	sft	\$5.00	\$125.00	\$0.00	\$3,125.00
	03-351	Cistern Coatings	664	sft	\$5.00	\$0.00	\$0.00	\$3,320.00
	03-362	Pumping	2	ea	\$1,200.00	\$0.00	\$0.00	\$2,400.00
	03-370	Curing / Protection		sft		\$0.00	\$0.00	\$0.00

	03-600	Grouting			cyd		\$0.00	\$0.00	\$0.00
		<b>Division Total</b>							<b>\$106,625.00</b>
<b>04</b>		<b>Masonry</b>							
	04-100	Mortar			tot		\$0.00	\$0.00	\$0.00
	04-220	CMU	2192		ea	\$5.50	\$0.00	\$0.00	\$12,056.00
	04-260	Stucco	1844		sft	\$4.00	\$0.00	\$0.00	\$7,376.00
	04-450	Stonework	3864		f/ft	\$25.00	\$0.00	\$0.00	\$96,600.00
		<b>Division Total</b>							<b>\$116,032.00</b>
<b>05</b>		<b>Metals</b>							
	05-050	Metal Fastening	1		tot		\$0.00	\$0.00	\$0.00
		<b>Division Total</b>							<b>\$0.00</b>
<b>06</b>		<b>Wood</b>							
	06-050	Fasteners	1		tot	\$2,500.00	\$0.00	\$0.00	\$2,500.00
	06-100	Rough Carpentry	1		tot	\$45,000.00	\$2,000.00	\$0.00	\$47,000.00
	06-200	Finish Carpentry	1		allow	\$30,000.00	\$1,000.00	\$0.00	\$31,000.00
	06-400	Architectural Millwork	1		tot		\$0.00	\$0.00	\$0.00
		<b>Division Total</b>							<b>\$80,500.00</b>
<b>07</b>		<b>Moisture / Thermal</b>							
	07-100	Waterproofing			sft		\$0.00	\$0.00	\$0.00
	07-240	EIFS	150		lft	\$35.00	\$900.00	\$0.00	\$6,150.00
	07-412	Roofing Assembly	1244		sft	\$25.00	\$0.00	\$0.00	\$31,100.00
	07-623	Copper Flashings	150		lft	\$40.00	\$500.00	\$0.00	\$6,500.00
	07-632	Downspouts	60		lft	\$20.00	\$300.00	\$0.00	\$1,500.00
	07-900	Sealants	1		tot	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		<b>Division Total</b>							<b>\$46,250.00</b>
<b>08</b>		<b>Doors / Windows</b>							
	08-210	Exterior Wood Doors & Frames	2		ea	\$2,000.00	\$200.00	\$0.00	\$4,200.00
	08-211	Interior Wood Doors & Frames	3		ea	\$2,000.00	\$300.00	\$0.00	\$6,300.00
	08-370	Sliding Glass Doors	2		ea	\$3,000.00	\$300.00	\$250.00	\$6,550.00
	08-380	Shower Door	1		ea	\$800.00	\$75.00	\$0.00	\$875.00
	08-710	Finish Hardware	5		ea	\$350.00	\$0.00	\$0.00	\$1,750.00
	08-810	Mirror Glass	1		allow	\$250.00	\$0.00	\$0.00	\$250.00
		<b>Division Total</b>							<b>\$19,925.00</b>
<b>09</b>		<b>Finishes</b>							
	09-200	Plaster	3468		sft	\$5.00	\$0.00	\$0.00	\$17,340.00
	09-300	Tile	360		sft	\$12.00	\$0.00	\$0.00	\$4,320.00
	09-601	Coral Flooring	6459		sft	\$10.00	\$2,000.00	\$0.00	\$66,590.00
	09-910	Exterior Painting	1		tot	\$3,000.00	\$0.00	\$0.00	\$3,000.00
	09-920	Interior Painting	1		tot	\$4,500.00	\$0.00	\$0.00	\$4,500.00

		<b>Division Total</b>							<b>\$95,750.00</b>
<b>10</b>		<b>Specialties</b>							
	10-280	Awnings				\$0.00	\$0.00	\$0.00	
	10-700	Hurricane Shutters	2	ea	\$3,000.00	\$0.00	\$0.00	\$6,000.00	
	10-800	Toilet Accessories	1	tot	\$1,500.00	\$0.00	\$0.00	\$1,500.00	
		<b>Division Total</b>							<b>\$7,500.00</b>
<b>11</b>		<b>Equipment</b>							
	11-451	Kitchen Equipment	1	tot	\$4,500.00	\$750.00	\$0.00	\$5,250.00	
		<b>Division Total</b>							<b>\$5,250.00</b>
<b>12</b>		<b>Furnishings</b>							
	12-300	Cabinets and Casework	1	tot	\$11,700.00	\$0.00	\$0.00	\$11,700.00	
	12-310	Granite Countertops	1	sub	\$12,500.00	\$0.00	\$0.00	\$12,500.00	
		<b>Division Total</b>							<b>\$24,200.00</b>
<b>13</b>		<b>Special Construction</b>							
	13-150	Pools	1	sub	\$200,000.00	\$0.00	\$0.00	\$200,000.00	
		<b>Division Total</b>							<b>\$200,000.00</b>
<b>15</b>		<b>Mechanical</b>							
	15-400	Plumbing	1	sub	\$9,000.00	\$0.00	\$0.00	\$9,000.00	
	15-451	Fixture Allowance	1	allow	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
	15-600	A/C Systems	1	sub	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
		<b>Division Total</b>							<b>\$29,000.00</b>
<b>16</b>		<b>Electrical</b>							
	16-000	Electrical Complete	1	sub	\$28,000.00	\$0.00	\$0.00	\$28,000.00	
	16-402	Underground Electrical	1	sub	\$23,750.00	\$0.00	\$0.00	\$23,750.00	
	16-510	Fixture Allowance	1	allow	\$7,500.00	\$0.00	\$0.00	\$7,500.00	
		<b>Division Total</b>							<b>\$59,250.00</b>
		<b>Total</b>							<b>\$900,363.00</b>