

LSJ, LLC
Job Estimates vs. Actuals Detail for 1 - Office Pavilion
All Transactions

	Est. Cost	Act. Cost	(\$) Diff.
Service			
Office Pavilion			
Concrete			
03-120 - Complete Sub	379,500.00	23,841.50	-355,658.50
03-130 - 4000# Concrete	120,000.00	10,633.16	-109,366.84
03-362 - Pumping	25,000.00	0.00	-25,000.00
Total Concrete	524,500.00	34,474.66	-490,025.34
Doors and Windows			
08-210 - Doors & Frames Labor	1,800.00	0.00	-1,800.00
08-210 - Exterior Door & Frame	28,100.00	0.00	-28,100.00
08-211 - Interior Door & Frame	5,250.00	0.00	-5,250.00
08-212 - Utility Door&Frame M	2,840.00	0.00	-2,840.00
08-610 - Wood Windows L	1,680.00	0.00	-1,680.00
08-610 - Wood Windows M	29,963.00	0.00	-29,963.00
08-710 - Door Hardware	12,000.00	0.00	-12,000.00
08-810 - Mirror Glass L & M	675.00	0.00	-675.00
Total Doors and Windows	82,308.00	0.00	-82,308.00
Electrical			
16-000 - Electrical Complete	40,000.00	0.00	-40,000.00
16-510 - Additional Fixture	25,000.00	0.00	-25,000.00
16-700 - Communications Wiring	15,000.00	0.00	-15,000.00
Total Electrical	80,000.00	0.00	-80,000.00
Equipment			
11-451 - Kitchen Equipment	2,504.40	0.00	-2,504.40
Total Equipment	2,504.40	0.00	-2,504.40
Finishes			
09-120 - Ceiling Support Coff.	36,750.00	0.00	-36,750.00
09-120 - Ceiling Support Flat	14,640.00	0.00	-14,640.00
09-200 - Plaster & Lath	34,300.00	0.00	-34,300.00
09-220 - Cementitious Coatings	7,040.00	0.00	-7,040.00
09-230 - Aggregate Coatings	25,000.00	0.00	-25,000.00
09-350 - Portugese Tile L	4,500.00	0.00	-4,500.00
09-600 - Stone Flooring L	20,790.00	0.00	-20,790.00
09-920 - Interior Painting	43,200.00	0.00	-43,200.00
Total Finishes	186,220.00	0.00	-186,220.00
Furnishings			
12-310 - Granite Countertop	5,250.00	0.00	-5,250.00
Total Furnishings	5,250.00	0.00	-5,250.00
General Requirements			
01-514 - Temp Phones	4,200.00	0.00	-4,200.00
01-516 - Temporary Toilet	1,500.00	0.00	-1,500.00
01-517 - First Aid Supplies	900.00	0.00	-900.00

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01-518 - Temporary Fire Protect	600.00	0.00	-600.00
01-522 - Temporary Enclosures	3,000.00	0.00	-3,000.00
01-562 - Dust Control L	10,400.00	0.00	-10,400.00
01-562 - Dust Control M	9,372.00	0.00	-9,372.00
01-590 - Field Office Supplies	1,200.00	0.00	-1,200.00
01-610 - Material Handling	24,960.00	0.00	-24,960.00
01-621 - Temporary Protect	6,000.00	0.00	-6,000.00
01-624 - Construction Cleaning	10,400.00	0.00	-10,400.00
01-625 - Final Cleaning	1,850.00	0.00	-1,850.00
01-628 - Safety	9,000.00	0.00	-9,000.00
01-640 - Personnel Transport	114,206.04	0.00	-114,206.04
01-645 - Expendables	18,000.00	0.00	-18,000.00
01-665 - Equipment Operation	36,000.00	0.00	-36,000.00
01-712 - Super. Transport	5,400.00	0.00	-5,400.00
01-712 - Superintendent	83,980.00	0.00	-83,980.00
01-714 - Clerk	46,113.60	0.00	-46,113.60
01-715 - Time Keeper	46,113.60	0.00	-46,113.60
01-803 - Photographs	900.00	0.00	-900.00
01-850 - Plans Reproduction	9,000.00	0.00	-9,000.00
01-900 - General Office Require	131,700.00	0.00	-131,700.00
Total General Requirements	574,795.24	0.00	-574,795.24
Masonry			
04-425 - Limestone Veneer	300,000.00	0.00	-300,000.00
04-450 - Native Stone Veneer	120,000.00	0.00	-120,000.00
Total Masonry	420,000.00	0.00	-420,000.00
Mechanical			
15-400 - Plumbing	66,550.00	0.00	-66,550.00
15-800 - HVAC	166,980.00	0.00	-166,980.00
Total Mechanical	233,530.00	0.00	-233,530.00
Metals			
05-120 - Structural Steel	323,553.00	34,613.25	-288,939.75
05-380 - Steel Erection	84,617.00	0.00	-84,617.00
Total Metals	408,170.00	34,613.25	-373,556.75
Moisture/Thermal			
07-110 - Membrane Water Proof	1,440.00	0.00	-1,440.00
07-160 - Bituminous Damp Proof.	4,000.00	0.00	-4,000.00
07-170 - Protection Board	1,395.00	0.00	-1,395.00
07-212 - Rigid Insulation L	3,200.00	0.00	-3,200.00
07-212 - Rigid Insulation M	11,520.00	0.00	-11,520.00
07-325 - Concrete Roof Tiles L	10,000.00	0.00	-10,000.00
07-325 - Concrete Roof Tiles M	16,700.00	0.00	-16,700.00
07-623 - Wood Windows L	4,800.00	0.00	-4,800.00
07-623 - Wood Windows M	32,000.00	0.00	-32,000.00
07-632 - Door Hardware	6,000.00	0.00	-6,000.00

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07-900 - Mirror Glass L & M	3,000.00	0.00	-3,000.00
Total Moisture/Thermal	94,055.00	0.00	-94,055.00
Sitework			
02-005 - Survey	20,000.00	1,125.92	-18,874.08
02-120 - Erosion Control L	3,200.00	0.00	-3,200.00
02-120 - Erosion Control M	5,100.00	759.44	-4,340.56
02-160 - Rock Anchors	39,811.00	11,114.00	-28,697.00
02-200 - Earthwork	131,376.00	0.00	-131,376.00
02-211 - Rock Removal	294,720.00	0.00	-294,720.00
02-281 - Pest Control	1,750.00	0.00	-1,750.00
02-713 - Pot. Water UG Piping	5,000.00	0.00	-5,000.00
02-740 - Waste Disposal Systems	36,520.00	0.00	-36,520.00
Total Sitework	537,477.00	12,999.36	-524,477.64
Specialities			
10-800 - Toilet Accessories	120.00	0.00	-120.00
Total Specialities	120.00	0.00	-120.00
Wood			
06-050 - Fasteners Material	4,500.00	0.00	-4,500.00
06-100 - Rough Carpentry L	26,400.00	0.00	-26,400.00
06-100 - Rough Carpentry M	24,429.00	0.00	-24,429.00
Total Wood	55,329.00	0.00	-55,329.00
Total Office Pavilion	3,204,258.64	82,087.27	-3,122,171.37
Total Service	3,204,258.64	82,087.27	-3,122,171.37
TOTAL	3,204,258.64	82,087.27	-3,122,171.37