

LSJ Mechanical Building

Project #	Task Name	Start Date	Finish Date	Approved Budget	Change Order	Final approved Budget	Payments to Date	Payment %	Cost Variance	Payments Complete (Yes/No)
	Mechanical Building	9/2/08	6/1/09	2,330,543.72	0.00	2,330,543.72	210,471.54	9.03%	2,120,072.18	
1	General Requirements	9/2/08	6/1/09	138,480.50	0.00	138,480.50	50.00	0.04%	138,430.50	NO
1516	Temporary Toilet Supplies	9/2/09	6/1/09	875.00	0.00	875.00	0.00	0.00%	875.00	no
1517	First Aid Supplies	9/2/09	6/1/09	525.00	0.00	525.00	0.00	0.00%	525.00	no
1518	Temporary Fire Protection	9/2/09	6/1/09	350.00	0.00	350.00	0.00	0.00%	350.00	no
1522	Temporary Enclosures	9/2/09	6/1/09	1,750.00	0.00	1,750.00	0.00	0.00%	1,750.00	no
1590	Field Office Supplies	9/2/09	6/1/09	700.00	0.00	700.00	0.00	0.00%	700.00	no
1610	Misc. Labor	9/2/09	6/1/09	7,200.00	0.00	7,200.00	0.00	0.00%	7,200.00	no
1621	Temporary Protection	9/2/09	6/1/09	3,500.00	0.00	3,500.00	0.00	0.00%	3,500.00	no
1624	Construction Cleaning	9/2/09	6/1/09	6,000.00	0.00	6,000.00	0.00	0.00%	6,000.00	no
1625	Final Cleaning	9/2/09	6/1/09	1,260.50	0.00	1,260.50	0.00	0.00%	1,260.50	no
1628	Safety	9/2/09	6/1/09	5,250.00	0.00	5,250.00	0.00	0.00%	5,250.00	no
1645	Expendables	9/2/09	6/1/09	10,500.00	0.00	10,500.00	0.00	0.00%	10,500.00	no
1665	Equipment Operation	9/2/09	6/1/09	3,600.00	0.00	3,600.00	50.00	1.39%	3,550.00	no
1712	Superintendent	9/2/09	6/1/09	51,000.00	0.00	51,000.00	0.00	0.00%	51,000.00	no
1850	Plans - Reproduction	9/2/09	6/1/09	5,250.00	0.00	5,250.00	0.00	0.00%	5,250.00	no
1900	Gen. Office Requirements	9/2/09	6/1/09	40,720.00	0.00	40,720.00	0.00	0.00%	40,720.00	no
2	Site work	9/2/08	6/1/09	135,714.00	0.00	135,714.00	43,381.48	31.97%	92,332.52	NO
2005	Survey	9/2/09	6/1/09	3,500.00	0.00	3,500.00	3,860.26	110.29%	(360.26)	no
2120	Erosion Fence - Labor	9/2/09	6/1/09	1,320.00	0.00	1,320.00	0.00	0.00%	1,320.00	no
2120	Erosion Fence - Material	9/2/09	6/1/09	3,698.00	0.00	3,698.00	0.00	0.00%	3,698.00	no
2120	Erosion Mats - Delivery - O	9/2/09	6/1/09	1,960.00	0.00	1,960.00	115.72	5.90%	1,844.28	no
2120	Erosion Mats - Labor	9/2/09	6/1/09	2,160.00	0.00	2,160.00	0.00	0.00%	2,160.00	no
2120	Erosion Mats - Mi	9/2/09	6/1/09	1,320.00	0.00	1,320.00	1,320.00	100.00%	0.00	no
2120	Erosion Mats - Staples - Mii	9/2/09	6/1/09	180.00	0.00	180.00	90.00	50.00%	90.00	no
2120	Erosion Control - Labor	9/2/09	6/1/09	450.00	0.00	450.00	0.00	0.00%	450.00	no
2120	Erosion Control - Materials	9/2/09	6/1/09	2,000.00	0.00	2,000.00	0.00	0.00%	2,000.00	no
2200	Dump Truck & Oper	9/2/09	6/1/09	26,000.00	0.00	26,000.00	24,300.00	93.46%	1,700.00	no
2200	Fuel	9/2/09	6/1/09	2,800.00	0.00	2,800.00	0.00	0.00%	2,800.00	no
2200	Earthwork	9/2/09	6/1/09	13,675.00	0.00	13,675.00	6,342.50	46.38%	7,332.50	no
2211	Rock Removal	9/2/09	6/1/09	15,875.00	0.00	15,875.00	6,155.50	38.77%	9,719.50	no
2281	Pest Control	9/2/09	6/1/09	2,521.00	0.00	2,521.00	0.00	0.00%	2,521.00	no
2411	Foundation Drain	9/2/09	6/1/09	18,600.00	0.00	18,600.00	0.00	0.00%	18,600.00	no
2800	Trenching For Conduit	9/2/09	6/1/09	39,655.00	0.00	39,655.00	1,197.50	3.02%	38,457.50	no
3	Concrete	9/2/08	6/1/09	930,750.00	0.00	930,750.00	1,457.06	0.16%	929,292.94	0.00
3120	Complete Sub	9/2/09	6/1/09	709,500.00	0.00	709,500.00	0.00	0.00%	709,500.00	no
3130	5000# Concrete	9/2/09	6/1/09	149,500.00	0.00	149,500.00	1,457.06	0.97%	148,042.94	no
3130	Low Strength Buttresses	9/2/09	6/1/09	43,750.00	0.00	43,750.00	0.00	0.00%	43,750.00	no
3301	Admixtures	9/2/09	6/1/09	13,000.00	0.00	13,000.00	0.00	0.00%	13,000.00	no

LSJ Mechanical Building

Project #	Task Name	Start Date	Finish Date	Approved Budget	Change Order	Final approved Budget	Payments to Date	Payment %	Cost Variance	Payments Complete (Yes/No)
3362	Pumping	9/2/09	6/1/09	15,000.00	0.00	15,000.00	0.00	0.00%	15,000.00	no
4	Masonry	9/2/08	6/1/09	6,000.00	0.00	6,000.00	0.00	0.00%	6,000.00	NO
4420	CMU	9/2/09	6/1/09	6,000.00	0.00	6,000.00	0.00	0.00%	6,000.00	no
5	Metals	9/2/08	6/1/09	7,410.00	0.00	7,410.00	0.00	0.00%	7,410.00	NO
5050	Fasteners (SS) - Material	9/2/09	6/1/09	1,000.00	0.00	1,000.00	0.00	0.00%	1,000.00	no
5120	Steel Railings (painted)	9/2/09	6/1/09	5,200.00	0.00	5,200.00	0.00	0.00%	5,200.00	no
5541	CIP Stair Nosings	9/2/09	6/1/09	1,210.00	0.00	1,210.00	0.00	0.00%	1,210.00	no
6	Wood	9/2/08	6/1/09	11,100.00	0.00	11,100.00	0.00	0.00%	11,100.00	NO
6050	Fasteners (SS) - Material	9/2/09	6/1/09	2,500.00	0.00	2,500.00	0.00	0.00%	2,500.00	no
6100	Rough Carpentry - Labor	9/2/09	6/1/09	3,600.00	0.00	3,600.00	0.00	0.00%	3,600.00	no
6100	Rough Carpentry - Materials	9/2/09	6/1/09	5,000.00	0.00	5,000.00	0.00	0.00%	5,000.00	no
7	Moisture / Thermal	9/2/08	6/1/09	19,624.50	0.00	19,624.50	0.00	0.00%	19,624.50	NO
7110	Membrane Water Proofing	9/2/09	6/1/09	7,280.00	0.00	7,280.00	0.00	0.00%	7,280.00	no
7270	Fire stopping	9/2/09	6/1/09	1,000.00	0.00	1,000.00	0.00	0.00%	1,000.00	no
7550	Roof Waterproofing	9/2/09	6/1/09	8,823.50	0.00	8,823.50	0.00	0.00%	8,823.50	no
7900	Joint Sealants - L&M	9/2/09	6/1/09	2,521.00	0.00	2,521.00	0.00	0.00%	2,521.00	no
8	Doors and Windows	9/2/08	6/1/09	34,800.00	0.00	34,800.00	0.00	0.00%	34,800.00	NO
8100	FRP Doors & Frames - Labor	9/2/09	6/1/09	10,500.00	0.00	10,500.00	0.00	0.00%	10,500.00	no
8100	FRP Doors & Frames - Material	9/2/09	6/1/09	15,000.00	0.00	15,000.00	0.00	0.00%	15,000.00	no
8510	Int. Borrowed Lite Frames - Labor	9/2/09	6/1/09	75.00	0.00	75.00	0.00	0.00%	75.00	no
8510	Int. Borrowed Lite Frames - Mat	9/2/09	6/1/09	525.00	0.00	525.00	0.00	0.00%	525.00	no
8710	Door Hardware	9/2/09	6/1/09	8,700.00	0.00	8,700.00	0.00	0.00%	8,700.00	no
10	Specialties	9/2/08	6/1/09	49,150.00	0.00	49,150.00	0.00	0.00%	49,150.00	NO
10520	Fire Extinguishers	9/2/09	6/1/09	250.00	0.00	250.00	0.00	0.00%	250.00	no
10700	Hurricane Shutter - L&M	9/2/09	6/1/09	48,900.00	0.00	48,900.00	0.00	0.00%	48,900.00	no
15	Mechanical	9/2/08	6/1/09	9,000.00	0.00	9,000.00	0.00	0.00%	9,000.00	NO
15800	HVAC	9/2/09	6/1/09	9,000.00	0.00	9,000.00	0.00	0.00%	9,000.00	no
16	Electrical	9/2/08	6/1/09	988,514.72	0.00	988,514.72	165,583.00	16.75%	822,931.72	NO
16000	Electrical Complete	9/2/09	6/1/09	596,792.00	0.00	596,792.00	165,583.00	27.75%	431,209.00	no
16001	Mech Build to Compound	9/2/09	6/1/09	198,822.05	0.00	198,822.05	0.00	0.00%	198,822.05	no
16002	Mech Build to Engineering	9/2/09	6/1/09	57,776.79	0.00	57,776.79	0.00	0.00%	57,776.79	no
16003	Compound to Office Pavilion	9/2/09	6/1/09	73,120.59	0.00	73,120.59	0.00	0.00%	73,120.59	no
16004	Engineering to Woodshop Manhole	9/2/09	6/1/09	33,751.01	0.00	33,751.01	0.00	0.00%	33,751.01	no
16005	Generators to Mech Build	9/2/09	6/1/09	28,252.28	0.00	28,252.28	0.00	0.00%	28,252.28	no