

<b>BERTHA</b>							
Repair Budget							
August 27, 2007							
<b>SHIPYARD COSTS</b>	<b>Qty</b>	<b>Unit</b>	<b>Per Unit Labor</b>	<b>Per Unit Material</b>	<b>Per unit Sub</b>	<b>Total Cost</b>	<b>Notes</b>
Haul / Launch Bertha	74	lft			\$15.00	\$1,110.00	Hauled 8/10/07
Blocking	74	lft			\$3.00	\$222.00	
Transient Dock Fees	1	Day			\$124.12	\$124.12	
Lay Days	63	Days			\$122.10	\$7,692.30	
						<b>\$9,148.42</b>	
<b>MUST DO</b>							
Marine Survey	1	Tot			\$1,200.00	\$1,200.00	Completed 8/24/07
Hydraulic Installation	1	Tot			\$52,000.00	\$52,000.00	
						<b>\$53,200.00</b>	
<b>NECESSARY OUT-OF-WATER REPAIRS</b>							
Stuffing box replacement	2	Ea		\$445.00		\$890.00	Applied
	10	hrs	\$55.00			\$550.00	Applied
Replace propellers	2	Ea		\$3,121.00		\$6,242.00	Applied
	3	hrs	\$55.00			\$165.00	Applied
Clean the fuel system	1	Tot			\$500.00	\$500.00	BH
	12	hrs	\$37.50			\$450.00	BH
Repair fuel leaks	1	Tot		\$1,200.00		\$1,200.00	BH
	12	hrs	\$37.50			\$450.00	BH
Rework bilge pumping system	1	Tot		\$150.00		\$150.00	BH
	8	hrs	\$37.50			\$300.00	BH
Repair/replace drum steering switch	1	Tot		\$400.00		\$400.00	BH
	3	hrs	\$37.50			\$112.50	BH
Repair radar mount	1	Tot			\$800.00	\$800.00	BH
						<b>\$12,209.50</b>	
<b>SHOULD DO</b>							
Purchase and install fenders	8	ea		\$800.00		\$6,400.00	
	3	hrs	\$37.50			\$112.50	BH
Purchase and install 1-1/4" dock lines	1	Tot		\$1,590.00		\$1,590.00	
	2	hrs	\$37.50			\$75.00	BH
Repair oil leaks	1	Tot		\$500.00		\$500.00	
	40	hrs	\$37.50			\$1,500.00	BH
Repair exhaust leaks	1	Tot			\$1,200.00	\$1,200.00	

