

ARBITRAGE

Writer/Director: Nicholas Jarecki
 Start Prod: Jan, 31st 2011
 Start Principal: March, 21st 2011
 End Principal: April 29th, 2011

Production: 32 Days - 5 Day Weeks
 Locations: NYC
 Post Production: 16 Weeks - NYC
 Prepared By: Bob Salerno
 Budget Date: 11/11/10

Acct#	Category Description	Page	Total
11-00	STORY & RIGHTS	1	\$163,200
12-00	PRODUCERS UNIT/DEVELOPMENT	1	\$266,360
13-00	DIRECTION	1	\$15,860
14-00	CAST	1	\$1,354,087
15-00	ATL TRAVEL / LIVING	6	\$63,620
19-00	TOTAL FRINGE		\$334,826
	TOTAL ABOVE THE LINE		\$2,197,953
20-00	PRODUCTION STAFF	8	\$771,916
21-00	EXTRA TALENT	10	\$170,108
22-00	SET DESIGN	11	\$113,588
23-00	SET CONSTRUCTION	12	\$55,730
25-00	SET OPERATIONS	13	\$259,901
26-00	SPECIAL FX	15	\$31,153
27-00	SET DRESSING	16	\$211,061
28-00	PROPERTY	17	\$75,625
29-00	WARDROBE	18	\$186,252
31-00	MAKE-UP & HAIRDRESSING	19	\$132,852
32-00	ELECTRICAL	20	\$219,234
33-00	CAMERA	22	\$298,824
34-00	PRODUCTION SOUND	23	\$104,377
35-00	TRANSPORTATION	24	\$712,731
36-00	LOCATIONS	28	\$523,625
37-00	PIX VEHICLE & ANIMALS	31	\$39,300
38-00	FILM & LABORATORY	31	\$182,864
40-00	STAGE	31	\$40,410
41-00	TESTS	32	\$5,750
44-00	BTL FRINGE		\$917,698
	TOTAL PRODUCTION		\$5,052,999
45-00	POST-PROD OFFICE	33	\$15,450
46-00	POST-PROD CREW	33	\$159,971
47-00	PICTURE POST-PROD	33	\$307,608
48-00	SOUND POST-PROD	34	\$87,700
49-00	MUSIC & ARCHIVE	35	\$50,000
59-00	POST FRINGE		\$60,557
	TOTAL POST PRODUCTION		\$681,286
65-00	MISCELLANEOUS CHARGES	36	\$166,967
66-00	INSURANCE	37	\$108,500
67-00	PUBLICITY	37	\$1,588,720
	CONTINGENCY : 10.0%		\$655,492
	BOND : 2.0%		\$196,098
71-00	OTHER FRINGE		\$8,490
	TOTAL OTHER		\$2,724,267
	TOTAL FEES & CONTINGENCY		\$0
	Total Above-The-Line		\$2,197,953
	Total Below-The-Line		\$8,458,553
	Total Above and Below-The-Line		\$10,656,505
	Grand Total		\$10,656,505

Acct#	Description	Ant	Units	X	Cur	Rate	Sub T	Total
11-00	STORY & RIGHTS							
11-01	WRITERS SALARIES							
	Writer							
		1	Allow	1	U	150,000	\$150,000	
	Total							\$150,000
11-08	WGA PUBLICATION							
	WGA Publication Fee	1	Allow	1	U	5,000	\$5,000	
	Total							\$5,000
11-80	COPYRIGHT/CLEARANCES							
	Script Clearance Research	1	Allow	1	U	1,400	\$1,400	
	Copyright Report	1	Allow	1	U	650	\$650	
	Title and Trademark Reports	1	Allow	1	U	650	\$650	
								\$2,700
	Fees for Clearance Issues	1	Allow	1	U	5,500	\$5,500	
	Total							\$8,200
Account:	Total for 11-00							\$163,200
12-00	PRODUCERS UNIT/DEVELOPMENT							
12-03	PRODUCER							
	Assume Loan-Out Corps							
	Producer Fees	1	Allow	1		250,000	\$250,000	
								\$250,000
	Total							\$250,000
12-06	ASSISTANT TO PRODUCERS							
	Non-Union							
	Prep	7	Weeks	1	U	650	\$4,550	
	Shoot	6.4	Weeks	1	U	650	\$4,160	
	Wrap	1	Week	1	U	650	\$650	
	Total							\$9,360
12-08	PRODUCER PURCHASES/ENTERTAINMENT							
	Producer's Entertainment	1	Allow	1	U	2,000	\$2,000	
	Total							\$2,000
12-10	PRODUCER DEVELOPMENT FEES							
	Schedule/Budget	1	Allow	1	U	5,000	\$5,000	
	Total							\$5,000
Account:	Total for 12-00							\$266,360
13-00	DIRECTION							
13-06	ASSISTANT TO DIRECTOR							
	Director's Assistant							
	Prep	7	Weeks	1	U	650	\$4,550	
	Shoot	6.4	Weeks	1	U	650	\$4,160	
	Wrap	1	Week	1	U	650	\$650	
								\$9,360
	Total							\$9,360
13-15	STORYBOARD ARTIST							
	Local 829 Allowance	10	Days	1	U	450	\$4,500	
	Total							\$4,500
13-16	DIRECTOR PURCHASES/RENTALS							
	Director Purchases/Rentals	1	Allow	1	U	2,000	\$2,000	
	Total							\$2,000
Account:	Total for 13-00							\$15,860
14-00	CAST							
14-01	LEAD CAST							
	Assumes Loan Out							
	Excluded from Payroll Fee							
								\$0
	001 / ROBERT MILLER							
	Rehearse - Days Included							

Continuation of Account 14-01

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Shoot - 5.4 Weeks	1	Allow	1	U	250,000		\$250,000
								\$250,000
	002 / JULIE MEADE Rehearse - Days Included Shoot - 4 Weeks	1	Week	1	U	250,000		\$250,000
								\$250,000
	003 / ELLEN Rehearse - Days Included Shoot 3 wks	1	Allow	1	U	250,000		\$250,000
								\$250,000
	Total							\$750,000
14-02	SUPPORTING CAST SAG Scale - Schedule F Performers All Supporting Cast Fringed as Individuals Shoot Budgeted at 12 Hours							50
	Schedule A Scale \$782/8 Schedule B Scale \$2713/44							50
	005 / BROOKE Assume Loanout Shoot	1	Allow	1	U	65,000		\$65,000
	Total							\$65,000
14-03	DAY PLAYERS SAG Scale - Schedule A & B Performers All Supporting Cast Fringed as Individuals Shoot Budgeted at 12 Hours Except for Minors							50
	Daily +10% = \$889.90 Daily 10/hr + 10% = \$1,223.81 Daily 12/hr + 10% = \$1,668.76 Weekly Scale = \$2808/44 Scale + 10% = \$3,088.80 Weekly 10/hrs +10% = \$3,931.22 Weekly 12/hrs +10% = \$5,335.26							50
	005 / GAVIN Rehearsal Shoot/Deep Pickup	1 7 1.8	Day Days Weeks	1 1 1	U U U	889.9 1,668.56 5,335.20		\$890 \$11,680 \$9,603 \$22,173
	010/ PETER Shoot/Deep Pickup	1 1.6	Day Weeks	1 1	U U	1,668.56 5,335.20		\$1,669 \$8,536 \$10,205
	011 / TOM Shoot	2	Days	1	U	1,668.56		\$3,337
	012 / ANNE Shoot	2	Days	1	U	1,668.56		\$3,337
	013 / BEN Shoot	1	Day	1	U	1,668.56		\$1,669
	016 / JEFFEREY GREENBERG Shoot	1	Day	1	U	1,668.56		\$1,669
	017 / DET MICHAEL GOWER Shoot	4	Weeks	1	U	5,335.20		\$21,341

Continuation of Account 14-03

Acct#	Description	Amt	Units	X	Cuz	Rate	Sub T	Total
							\$21,341	
018 / JIMMY GRANT	Shoot	5	Weeks	1	U	5,335.20	\$26,676	
							\$26,676	
019 / RECEPTIONIST	Shoot	1	Day	1	U	1,668.56	\$1,669	
							\$1,669	
020 / GRANDCHILD #1 Minor	Shoot	1	Day	1	U	889.9	\$890	
							\$890	
020 / GRANDCHILD #2 Minor	Shoot	1	Day	1	U	889.9	\$890	
							\$890	
021 / REINA	Shoot	2	Days	1	U	1,668.56	\$3,337	
							\$3,337	
022 / DR SOBEL	Shoot	1	Day	1	U	1,668.56	\$1,669	
							\$1,669	
024 / SID FELDER	Shoot	3.6	Weeks	1	U	5,335.20	\$19,207	
							\$19,207	
025 / STATE TROOPER #1	Shoot	1	Day	1	U	1,668.56	\$1,669	
							\$1,669	
026 / STATE TROOPER #2	Shoot	1	Day	1	U	1,668.56	\$1,669	
							\$1,669	
027 / SERVANT	Shoot	1	Day	1	U	1,668.56	\$1,669	
							\$1,669	
028 / CHRIS VOGLER	Shoot	1	Day	1	U	1,668.56	\$1,669	
							\$1,669	
028 / CHRIS VOGLER'S SECRETARY	Shoot	1	Day	1	U	1,668.56	\$1,669	
							\$1,669	
029 / CINDY	Shoot	1	Day	1	U	1,668.56	\$1,669	
							\$1,669	
030 / SUSAN	Shoot	1	Day	1	U	1,668.56	\$1,669	
							\$1,669	
031 / MAE	Shoot	1	Day	1	U	1,668.56	\$1,669	
							\$1,669	
032 / PAINTER	Shoot	1	Day	1	U	1,668.56	\$1,669	
							\$1,669	
033 / ASSISTANT (JULIE'S)	Shoot	2	Days	1	U	1,668.56	\$3,337	
							\$3,337	
034 / BARNES	Shoot	1	Day	1	U	1,668.56	\$1,669	
							\$1,669	
035 / AIMES	Shoot	1.6	Weeks	1	U	5,335.20	\$8,536	
							\$8,536	
036 / MAITRE'D FOUR SEASONS								

Continuation of Account 14-03

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Shoot	1	Day	1	U	1,668.56		\$1,669
								\$1,669
	038 / MARIA BARTIMROMO Shoot	1	Day	1	U	1,668.56		\$1,669
								\$1,669
	039 / BLOOMBERG ANNOUNCER Shoot	2	Days	1	U	1,668.56		\$3,337
								\$3,337
	040 / EARL MONROE Shoot	2.6	Weeks	1	U	5,335.20		\$13,872
								\$13,872
	041 / MILLS Shoot	3.4	Weeks	1	U	5,335.20		\$18,140
								\$18,140
	042 / TECH Shoot	1	Day	1	U	1,668.56		\$1,669
								\$1,669
	043 / OPERATOR Shoot	1	Day	1	U	1,668.56		\$1,669
								\$1,669
	044 / FLORES Shoot	1	Day	1	U	1,668.56		\$1,669
								\$1,669
	045 / CHRIS Shoot	1	Day	1	U	1,668.56		\$1,669
								\$1,669
	046 / MAYFIELD Shoot	8	Days	1	U	1,668.56		\$13,349
								\$13,349
	047 / DEFERLITO Shoot	8	Days	1	U	1,668.56		\$13,349
								\$13,349
	048 / JOANNE Shoot	1	Day	1	U	1,668.56		\$1,669
								\$1,669
	048 / MILLER CAPITAL ASSISTANT Shoot	1	Day	1	U	1,668.56		\$1,669
								\$1,669
	049 / BRENT Shoot	1	Day	1	U	1,668.56		\$1,669
								\$1,669
	050 / JUDGE RITTENBAND Shoot	1	Day	1	U	1,668.56		\$1,669
								\$1,669
	050 / SPEAKER Shoot	1	Day	1	U	1,668.56		\$1,669
								\$1,669
	098 / UPGRADES Allowance	1	Day	1	U	1,668.56		\$1,669
								\$1,669
	Total							\$228,694
14-04	STUNT COORDINATOR							
	SAG "Flat Deal" \$1258							50
	Prep	2	Days	1	U	809		\$1,618
	Shoot	1	Day	1	U	1,258		\$1,258
	Total							\$2,876
14-05	STUNTS & ADJUSTMENTS							
	SAG Stunt Performer @ Scale - No Agents Fee							

Continuation of Account 14-05

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	All Stunts Priced as Individuals Shoot Budgeted at 12 Hours							
							\$0	
	Schedule A Scale \$809/8 \$1516/12							\$0
	Stunt Performers Shoot	6	Days	1	U	1,516.88	\$9,101	\$9,101
	099 / ADJUSTMENTS Adjustments	1	Allow	1	U	6,000	\$6,000	\$6,000
	Total							\$15,101
14-06	STUNT EQUIPMENT RENTALS							
	Stunt Equipment	1	Allow	1	U	12,500	\$12,500	\$12,500
	Total							\$12,500
14-07	CASTING DIRECTOR							
	Casting Directors - Local 817 Teamster							\$0
	NY Casting Director Assumes Loan-Out Assumes \$35k All In Over 10 Weeks	10	Weeks	1	U	3,500	\$35,000	\$35,000
	Total							\$35,000
14-08	CASTING ASSISTANT							
	Casting Assistant - Assumes Local 817 Allowance	10	Weeks	1	U	650	\$6,500	\$6,500
	Total							\$6,500
14-09	CASTING EXPENSES							
	Casting Office/Expenses	1	Allow	1	U	2,500	\$2,500	\$2,500
	Total							\$2,500
14-20	LOOPING/ADR							
	SAG Scale - Schedule A Performers Schedule A Scale \$782/8 - No Agents							\$0
	Actor Mandays	1	Allow	8	U	809	\$6,472	\$6,472
	Total							\$6,472
14-70	CAST DRIVERS							
	Cast Drivers - Teamster Local 817 Chauffeur Rate \$3066.81/64 Shoot 8 70 Hour Week							\$0
	001 / ** CAST DRIVER 817 Chauffeur Rate Shoot	6.4	Weeks	1	U	4,571.76	\$29,259	\$29,259
	002 / ** CAST DRIVER 817 Chauffeur Shoot	6.4	Weeks	1	U	4,571.76	\$29,259	\$29,259
	003 / ** CAST DRIVER 817 Chauffeur Rate Shoot	2	Weeks	1	U	4,571.76	\$9,144	\$9,144
	010 / CAST CAR RENTAL Car - Allow for SUV Car - Allow for SUV Car - Allow for SUV	6.4 6.4 4	Weeks Weeks Weeks	1 1 1	U U U	553 553 553	\$3,539 \$3,539 \$2,212	\$9,290
	Total							\$76,952
14-75	CAST PERKS							
	Star Trailer #1 Special Equipment Driver - Teamster Local 817							

Continuation of Account 14-75

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Special Equipment Rate \$3389.84/64 Shoot @ 75 Hour Week DRIVER	6.8	Weeks	1	U	4,421.56	\$30,067	\$30,067
	Assumes HADDADs 2 - Banquet Internet Hook Up	6.8 1	Weeks Allow	1 1	U	2,500 1,000	\$17,000 \$1,000	\$18,000
	Cost Assistant	7.4	Weeks	1	U	1,200	\$8,880	\$8,880
	HAIR Prep Shoot Kit Rental	6 32 32	Days Days Days	14 17.25 1	U U U	35.03 35.03 300	\$2,943 \$19,337 \$9,600	\$31,879
	Misc Perks	1	Allow	1		5,000	\$5,000	\$5,000
	Star Trailer #2 Special Equipment Driver - Teamster Local 817 Special Equipment Rate \$3389.84/64 Shoot @ 75 Hour Week DRIVER	6.8	Weeks	1	U	4,421.56	\$30,067	\$30,067
	Assumes HADDADs VEHICLE	6.8	Weeks	1	U	2,500	\$17,000	\$17,000
	Cost Assistant	6.4	Weeks	1	U	1,000	\$6,400	\$6,400
	Total							\$147,292
14-76	REHEARSAL Rehearsal Space Rehearsal Craft Service Total	3 3	Weeks Weeks	1 1		1,000 400	\$3,000 \$1,200	\$4,200
14-80	MISCELLANEOUS Cast Gifts Total	4	Allow	1	U	250	\$1,000	\$1,000
	Account Total for 14-00							\$1,354,087
15-00	TL TRAVEL / LIVING							
15-01	AIRFARES (France - NY - France) First Class Julie Meade - Rehearsal First Class Julie Meade - Shoot First Class Brooke - Rehearsal First Class Brooke - Shoot ADDITIONAL First Class Producers/Directors Total	1 1 1 1 1 1	Retrip Retrip Retrip Retrip Retrip Allow	1 1 1 1 1		4,000 4,000 2,500 2,500 3,000 5,000	\$4,000 \$4,000 \$2,500 \$2,500 \$3,000 \$5,000	\$21,000
15-02	LIVING ALLOWANCE Producers/Director Total	1	Allow	1		7,000	\$7,000	\$7,000
15-03	HOTEL/PER DIEM Julie Meade Per Diem - Rehearsal Julie Meade Per Diem - Shoot Brooke Per Diem - Rehearsal Brooke Per Diem - Shoot	6 14 5 12	Days Days Days Days	1 1 1 1	U U U U	100 100 100 100	\$600 \$1,400 \$500 \$1,200	

Continuation of Account 15-03

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Additional Talent Per Diem	20	Days	1	U	60	\$1,200	
							\$4,900	
	Julie Meade Hotel - Rehearsal	5	Days	1		500	\$2,500	
	Julie Meade Hotel - Shoot	14	Days	1		500	\$7,000	
	Brooke Per Diem - Rehearsal	6	Days	1	U	500	\$3,000	
	Brooke Per Diem - Shoot	12	Days	1	U	500	\$6,000	
	Additional Talent Hotel	20	Days	1	U	350	\$7,000	
							\$25,500	
	Total							\$30,400
15-05	VEHICLES							
	002 / Producer	6.4	Weeks	1	U	300	\$1,920	
					U		\$1,920	
	Total							\$1,920
15-06	CAR SERVICE							
		6	Wk/tp	1	U	300	\$1,800	
							\$1,800	
	Total							\$1,800
15-08	MISC. PREP EXPENSE							
	Misc. Prep Expense - ALLOW	1	Allow	1	U	1,500	\$1,500	
	Total							\$1,500
Account:	Total for 15-00							\$63,620
19-00	TOTAL FRINGE							
	SAG-PHM	15.3%				1,014,143.38	155,164	
	*FICA	6.2%				441,745.72	27,388	
	*P/R HANDLING	4%				559,345.72	22,374	
	DIR PENSION	5.5%				200,000	11,000	
	DIR HEALTH/WELFARE	8.5%				203,281	17,279	
	*FUI	0.8%				228,124.01	1,825	
	*SUI	4.1%				258,124.01	10,583	
	*M/C CREW	1.5%				689,355.34	10,340	
	*MEDICARE	1.79%				441,745.72	7,907	
	W G A	14.5%				150,000	21,750	
	SAG WC2	1.5%				183,224.01	2,748	
	CASTING DIR	325	Weeks			3,250	3,250	
	NU	18.39%				6,472	1,190	
	817 Teamsters	2.6%				127,795.26	33,227	
	829/764/798	105	Days			1,050	1,050	
	IA Flat	125	Days			4,750	4,750	
	CASTING ASST	300	Weeks			3,000	3,000	
								\$334,826
	TOTAL ABOVE THE LINE							\$2,197,953

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
20-00	PRODUCTION STAFF							
20-02	PRODUCTION MANAGER							
	DGA Scale \$4464 Studio Week + \$967 Production Fee Low Budget DGA 4C @ 90% Scale Low Budget DGA 4B @ 80% Scale Budgeted @ 90% Studio Week + 100% Production Fee							90
	Bob Salerno	1	Allow	1	U	200,000	\$200,000	\$200,000
	Pre-Prep	3	Weeks	1	U	4,017.6	\$12,053	
	Prep	8	Weeks	1		4,017.6	\$32,141	
	Shoot	6.4	Weeks	1		4,887.6	\$31,281	
	Wrap	5	Weeks	1		4,017.6	\$20,088	
	C O A	1.6	Weeks	1		4,017.6	\$6,428	
	Total							\$101,990
								\$301,990
20-03	ASSISTANT UNIT PRODUCTION MANAGER							
	Assume Loanout							
	Prep	7	Weeks	1	U	4,887.6	\$34,213	
	Shoot	6.4	Weeks	1	U	4,887.6	\$31,281	
	Wrap	2	Weeks	1	U	4,887.6	\$9,775	
	C O A	1	Week	1	U	4,887.6	\$4,888	
	Total							\$80,157
								\$80,157
20-04	1ST ASSISTANT DIRECTOR							
	DGA Scale Studio Week \$4244 + \$786 Production Fee Low Budget DGA 4C @ 90% Scale Low Budget DGA 4B @ 80% Scale Budgeted @ 90% Studio Week + 90% Production Fee							90
	Assume Loanout							
	Prep	5	Weeks	1	U	4,527	\$22,635	
	Shoot	6.4	Weeks	1	U	4,527	\$28,973	
	C O A	1	Week	1	U	4,527	\$4,527	
	Total							\$56,135
								\$56,135
20-05	2ND ASSISTANT DIRECTOR							
	DGA Studio Scale \$2844 + \$600 Production Fee Low Budget DGA 4C @ 90% Scale Low Budget DGA 4B @ 80% Scale Budgeted @ 90% Studio Week + 100% Production Fee							90
	Prep	2	Weeks	1	U	3,099.6	\$6,199	
	Shoot	6.4	Weeks	1	U	3,099.6	\$19,837	
	C O A	1	Week	1	U	2,559.6	\$2,560	
	Total							\$28,596
								\$28,596
20-06	2ND 2ND ASSISTANT DIRECTOR							
	DGA Studio Scale \$2685 Low Budget DGA 4C @ 90% Scale Low Budget DGA 4B @ 80% Scale Budgeted @ 90% Studio Week							90
	Prep	0.8	Weeks	1	U	2,417	\$1,934	
	Shoot	6.4	Weeks	1	U	2,417	\$15,469	
	Last Man Out	32	Days	1	U	50	\$1,600	
	C O A	1	Week	1	U	2,417	\$2,417	
	Total							\$21,419
								\$21,419
20-08	SCRIPT SUPERVISOR							
	Tier 3 Scale = 630.68							
	Prep	5	Days	11	U	30.68	\$1,687	
	Production Meeting	1	Day	11		30.68	\$337	
	Shoot	32	Days	17.25	U	30.68	\$16,935	

Continuation of Account 20-08

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Wrap	1	Day	11	U	30.68		\$337
	2nd Camera Days	10	Days	1	U	40		\$400
	O T	5	h	1	U	19,698		\$985
	Total							\$20,683
20-10	PRODUCTION SUPERVISOR							
	Non-Union							
	Prep	5	Weeks	1	U	3,000		\$15,000
	Shoot	6.4	Weeks	1	U	3,000		\$19,200
	Wrap	2	Weeks	1	U	3,000		\$6,000
	Total							\$40,200
20-12	PROD COORDINATOR							
	Tier 3 Scale - Negotiable							
	Prep	6	Weeks	1	U	2,250		\$13,500
	Shoot	6.4	Weeks	1	U	2,250		\$14,400
	Wrap	2	Weeks	1	U	2,250		\$4,500
	Total							\$32,400
20-13	ASST. PRODUCTION COORDINATOR							
	Tier 3 Scale - Negotiable							
	Prep	5	Weeks	1	U	1,250		\$6,250
	Shoot	6.4	Weeks	1	U	1,250		\$8,000
	Wrap	2	Weeks	1	U	1,250		\$2,500
	Total							\$16,750
20-14	PRODUCTION ASSISTANTS							
	ALL NON UNION LABOR							\$0
	001 / KEY SET PA #1							
	Prep	2	Days	1	U	150		\$300
	Shoot	32	Days	1	U	150		\$4,800
								\$5,100
	002 / SET PA #2							
	Shoot	32	Days	1	U	140.25		\$4,488
								\$4,488
	003 / SET PA #3							
	Shoot	32	Days	1	U	140.25		\$4,488
								\$4,488
	004 - SET PA #4							
	Shoot	32	Days	1	U	140.25		\$4,488
								\$4,488
	009 / ADD'L SET PA MANDAYS Allowance	30	Days	1	U	140.25		\$4,208
								\$4,208
	010 / OFFICE PA #1							
	Prep	6	Weeks	1	U	650		\$3,900
	Shoot	6.4	Weeks	1	U	650		\$4,160
	Wrap	2	Weeks	1	U	650		\$1,300
								\$9,360
	011 / OFFICE PA #2							
	Prep	6	Weeks	1	U	650		\$3,900
	Shoot	6.4	Weeks	1	U	650		\$4,160
	Wrap	2	Weeks	1	U	650		\$1,300
								\$9,360
	015 / ADD'L PA MANDAYS Allowance	3	Days	1	U	130		\$390
								\$390
	Total							\$41,882
20-16	PRODUCTION SECRETARY							
	Non-Union							

Continuation of Account 20-16

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Prep	4	Weeks	1	U	700		\$2,800
	Shoot	6.4	Weeks	1	U	700		\$4,480
	Wrap	3	Weeks	1	U	700		\$2,100
	Total							\$9,380
20-20	PRODUCTION ACCOUNTANT							
	Tier 3 Scale - Negotiable							
	Pre-Prep	1	Week	1		2,500		\$2,500
	Prep	7	Weeks	1	U	2,500		\$17,500
	Shoot	6.4	Weeks	1	U	2,500		\$16,000
	Wrap	3	Weeks	1	U	2,500		\$7,500
	Total							\$43,500
20-21	1ST ASSISTANT ACCOUNTANT							
	Tier 3 Scale - Negotiable							
	Prep	6	Weeks	1	U	2,000		\$12,000
	Shoot	6.4	Weeks	1	U	2,000		\$12,800
	Wrap	3	Weeks	1	U	2,000		\$6,000
	Total							\$30,800
20-22	PAYROLL ACCOUNTANT							
	PAYROLL ACCOUNTANT							
	Tier 3 - SIN							
	Prep	3	Weeks	1	U	1,800		\$5,400
	Shoot	6.4	Weeks	1	U	1,800		\$11,520
	Holiday	0.4	Weeks	1	U	1,800		\$720
	Wrap	2	Weeks	1	U	1,800		\$3,600
	Total							\$21,240
20-23	ACCOUNTING CLERK							
	Accounting Clerk							
	Prep	1	Week	1	U	850		\$850
	Shoot	6.4	Weeks	1	U	850		\$5,440
	Wrap	3	Weeks	1	U	850		\$2,550
	Total							\$8,840
20-30	TEACHERS							
	ASSUME LOCAL HIRE							
	Shoot	2	Days	14	U	30		\$840
	Box Rental	2	Days	1	U	25		\$50
	Total							\$890
20-78	BOX RENTALS							
	001 / Prod Supervisor Computer	1	Max	1	U	1,000		\$1,000
	002 / Prod Coordinator Computer	16.2	Weeks	1	U	50		\$810
	003 / APOC Computer	14.4	Weeks	1	U	50		\$720
	004 / Prod Accountant Computer	15.4	Weeks	1	U	75		\$1,155
	005 / 1st AD Computer	11.4	Weeks	1	U	50		\$570
	006 / 2nd AD Computer	1	Max	1	U	1,000		\$1,000
	007 / Script Supervisor Kit	32	Days	1	U	40		\$1,280
	008 / Production Secretary	13.4	Weeks	1	U	50		\$670
	009 / Adtl Allow				U			
	Total							\$7,205
20-79	VEHICLE RENTALS							
	Production Manager	15.4	Weeks	1	U	188		\$2,895
	Production Office Mini	14.4	Weeks	1	U	321		\$4,622
	Production Office Compact	12.4	Weeks	1	U	188		\$2,331
	Total							\$9,849
	Account Total for 20-00							\$771,916
21-00	EXTRA TALENT							
21-01	STAND-INS							
	SAC Stand In Scale - \$154/8							
	Budgeted @ 12 Hour Day - \$288.75							\$0
	Stand-Ins	32	Days	3	U	288.75		\$27,720
	Additional Stand-In Allow	10	Days	1	U	288.75		\$2,888

Continuation of Account 21-01

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Total							\$30,608
21-02	EXTRAS							
	SAG Scale B.G. @ \$134/8				U			
	SAG BG Budgeted @ 11 Hour Day				U			
	\$184.25 @ 10 Hour Day				U			
	\$217.75 @ 11 Hour Day				U			
	\$251.25 @ 12 Hour Day				U			
	Non Union Background @ \$8.50 Hourly, 11.33 Hour Day				U			
							50	
	SAG EXTRAS	500	Days	1	U	225.88		\$112,938
	O T	5	%	1	U	112,938		\$5,647
								\$118,584
	Total							\$118,584
21-08	EXTRAS COORDINATOR							
	Casting Deal							
	Casting Commission @ 12%							
	Standins	12	%	1	U	27,720		\$3,326
	Extras	12	%	1	U	118,584		\$14,230
	Fittings	12	%	1	U	3,000		\$360
	Total							\$17,916
21-15	FITTING/MPV/WARDROBE ALLOW.							
	Wardrobe/Adjustments	1	Allow	1	U	3,000		\$3,000
	Total							\$3,000
Account:	Total for 21-00							\$170,108
22-00	SET DESIGN							
22-01	PRODUCTION DESIGNER							
	Prep	7	Weeks	1	U	3,750		\$26,250
	Shoot	6.4	Weeks	1	U	3,750		\$24,000
	Total							\$50,250
22-02	ART DIRECTOR							
	Tier 3 Scale = \$2436.69							
	Prep	4	Weeks	1	U	2,436.69		\$9,747
	Shoot	6.4	Weeks	1	U	2,436.69		\$15,595
	Total							\$25,342
22-03	ART DEPT COORDINATOR							
	Art Department Coordinator - Local 829							
	Tier 3 - @							
	Prep	5	Weeks	1	U	1,600		\$8,000
	Shoot	6.4	Weeks	1	U	1,600		\$10,240
	Wrap	1	Week	1	U	1,600		\$1,600
	Total							\$19,840
22-04	SET DESIGNERS							
	829							
	Tier 3 Scale = \$32.37							
	Allowance	1	Week	64	U	32.37		\$2,072
	Total							\$2,072
22-05	ADD'L LABOR							
	ART DEPT PA							
	Prep	2	Weeks	1	U	650		\$1,300
	Shoot	6.4	Weeks	1	U	650		\$4,160
	Wrap	1	Week	1	U	650		\$650
	Total							\$6,110
22-16	EXPENDABLES							
	Expendables/Research	1	Allow	1	U	1,000		\$1,000
	Total							\$1,000

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
22-17	ART DEPT RENTALS							
	Misc Rentals	1	Allow	1	U	1,500	\$1,500	
	Total							\$1,500
22-78	BOX RENTALS							
	001 / Production Designer	12.4	Weeks	1	U	150	\$1,860	
	002 / Art Director	11.4	Weeks	1	U	50	\$570	
	003 / Art Dept. Coordinator Computer	11.4	Weeks	1	U	50	\$570	
	Total							\$3,000
22-79	CAR RENTALS							
	Production Designer Car	12.4	Weeks	1	U	188	\$2,331	
	Art Director Car	11.4	Weeks	1	U	188	\$2,143	
	Total							\$4,474
Account:	Total for 22-00							\$113,588
23-00	SET CONSTRUCTION							
23-01	CONSTRUCTION COORDINATOR							
	CONSTRUCTION COORDINATOR Tier 3 - SN							
	Prep/Shoot	10	Days	14	U	38.5	\$5,390	
	Restore	0	Days	14	U	38.5	\$0	
	Total							\$5,390
23-02	FOREMEN - CONSTRUCTION/SCENIC							
	CONSTRUCTION FOREMAN							
	Prep/Shoot	10	Days	11	U	31	\$3,410	
	Restore	0	Days	11	U	31	\$0	
	Total							\$3,410
	CHARGE SCENIC Tier 3 - SN Per 829 @ \$38.19 Hourly							
	Prep	0	Days	11	U	38.19	\$0	
	Shoot/Restore	15	Days	11	U	38.19	\$6,301	
	Wrap	0	Days	11	U	38.19	\$0	
	Total							\$6,301
	Total							\$9,711
23-08	CONSTRUCTION/PAINT LABOR							
								\$0
	CONSTRUCTION / CARPENTERS & GRIPS - Assumes Local 52							
	CARPENTERS							
	Prep/Shoot	6	Days	11	U	28.34	\$1,870	
	Restore	0	Days	11	U	28.34	\$0	
	Total							\$1,870
	KEY CONSTRUCTION GRIP							
	Prep/Shoot	10	Days	11	U	30.45	\$3,350	
	Restore	0	Days	11	U	30.45	\$0	
	Total							\$3,350
	2ND GRIP							
	Prep/Shoot	10	Days	11	U	27.55	\$3,031	
	Restore	0	Days	11	U	27.55	\$0	
	Total							\$3,031
	SCENIC ARTISTS Tier 3 - SN Per 829 @							
	Prep/Shoot	15	Days	11	U	33.19	\$5,476	
	Restore	0	Days	11	U	33.19	\$0	
	Total							\$5,476
	Total							\$13,727
23-16	CONSTRUCTION/PAINT MATERIALS							

Continuation of Account 23-16

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	CONSTRUCTION MATERIALS	1	Allow	1	U	10,000	\$10,000	
							\$10,000	
	SCENIC MATERIALS	1	Allow	1	U	5,000	\$5,000	
							\$5,000	
	Total							\$15,000
23-19	SIGNAGE / GRAPHICS							
	GRAPHICS / SIGNAGE Allowance							
	Fabrication Costs	1	Allow	1	U	5,000	\$5,000	
	Labor Costs Only	5	Days	8	U	75	\$3,000	
	Total							\$8,000
23-20	GREENS PURCHASES							
	001 / GREENS LABOR							
	Tier 3 Key Greens = \$27.55							
	Below backs into Based on Union Rate							
	Prep/Shoot/Wrap	1	Day	15.5	U	27.55	\$427	
							\$427	
	GREENS MATERIALS	1	Allow	1	U	1,000	\$1,000	
							\$1,000	
	Total							\$1,427
23-78	BOX RENTALS							
	Charge Scenic	15	Days	1	U	40	\$600	
	Greensman	1	Week	1	U	500	\$500	
	Total							\$1,100
23-79	CAR RENTALS							
	Charge Scenic	15	Days	1	U	25	\$375	
	Greensman	0	Days	1	U	25	\$0	
	Total							\$375
23-80	CARTAGE							
	001 / TRASH REMOVAL							
	Allowance	1	Allow	1	U	1,000	\$1,000	
							\$1,000	
	Total							\$1,000
	Account Total for 23-00							\$55,730
25-00	SET OPERATIONS							
25-01	FIRST COMPANY GRIP							
	Tier 3 Scale = \$30.45							
	Prep (Tech Scout, Prod Mtg.)	5	Days	14	U	30.45	\$2,132	
	Shoot	32	Days	15.50	U	30.45	\$15,103	
	Wrap	1	Day	14	U	30.45	\$426	
	Total							\$17,661
25-02	SECOND COMPANY GRIP							
	Tier 3 Scale = \$27.551							
	Prep - Tech Scout	2	Days	14	U	27.55	\$771	
	Prep - Load In	2	Days	14	U	30.45	\$853	
	Shoot	32	Days	15.50	U	27.55	\$13,665	
	Wrap	1	Day	14	U	27.55	\$386	
	Total							\$15,675
25-03	OTHER COMPANY GRIPS							
	001 / COMPANY GRIP #1							
	Tier 3 Scale = \$26.31							
	Prep	2	Days	14	U	26.31	\$737	
	Shoot	32	Days	15.50	U	26.31	\$13,050	
	Wrap	1	Day	14	U	26.31	\$368	
								\$14,155

Continuation of Account 25-03

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	002 / COMPANY GRIP #2 Tier 3 Scale = \$26.31							
	Prep	2	Days	14	U	26.31		\$737
	Shoot	32	Days	15.50	U	26.31		\$13,050
	Wrap	1	Day	14	U	26.31		\$368
								\$14,155
	009 / ADD'L GRIPS Tier 3 Scale = \$26.31							
	Shoot	32	Days	15.50	U	26.31		\$13,050
								\$13,050
	Total							\$41,359
25-04	BOOM/DOLLY GRIP							
	Dolly ABOVE SCALE Tier 3 Scale = \$30.45							
	Prep	2	Days	14	U	30.45		\$853
	Shoot	32	Days	15.50	U	30.45		\$15,103
	Wrap	0	Days	14	U	30.45		\$0
	Total							\$15,956
25-06	RIGGING /ADD'L LABOR							
	001 / RIGGING GAFFER Tier 3 Scale = \$30.45							
	Shoot	16	Days	14	U	30.45		\$6,821
								\$6,821
	002 / RIGGING BEST BOY GRIP Tier 3 Scale = \$27.55							
	Shoot	16	Days	14	U	27.55		\$6,171
								\$6,171
	009 / RIGGING GRIP MANDAYS Tier 3 Scale = \$6.31							
	Shoot	16	Days	14	U	26.31		\$5,893
								\$5,893
	Total							\$18,885
25-07	STAND-BY PAINTER							
	Tier 3 - STN Per 829 @							
	Prep	0	Days	11	U	38.19		\$0
	Shoot	32	Days	15.5	U	38.19		\$18,942
	Wrap	0	Days	11	U	38.19		\$0
	Total							\$18,942
25-09	CRAFT SERVICE PERSON							
	001 / KEY CRAFT SERVICE							
	Prep/Wrap	2	Days	14	U	10		\$280
	Shoot	32	Days	17	U	25		\$13,600
								\$13,880
	002 / ASST CRAFT SERVICE							
	Prep/Wrap	2	Days	14	U	10		\$280
	Shoot	32	Days	17	U	20		\$10,880
								\$11,160
	Total							\$25,040
25-16	GRIP EXPENDABLES							
	Allowance	1	Allow	1	U	7,800		\$7,800

Continuation of Account 25-16

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Total							\$7,800
25-17	GRIP RENTALS							
	001 / MAIN GRIP PACKAGE Includes Rigging Package	6	Weeks	1	U	3,500	\$21,000	
								\$21,000
	002 / ADD'L GRIP EQUIPMENT Allowance	1	Allow	1	U	4,000	\$4,000	
								\$4,000
	003 / CAR MOUNTS Allowance	1	Allow	1	U	2,000	\$2,000	
	Total							\$27,000
25-18	CRANE RENTALS							
	Crane/Jib rentals	3	Days	1	U	2,500	\$7,500	
	Total							\$7,500
25-19	DOLLY RENTALS							
	Allowance	6	Weeks	1	U	1,950	\$11,700	
	Total							\$11,700
25-48	MISSING & DAMAGE							
	Allowance	1	Allow	1	U	1,500	\$1,500	
	Total							\$1,500
25-76	CRAFT SERVICE ITEMS							
	001 / SET CRAFT SERVICE Allowance	32	Days	1	U	500	\$16,000	
	Extras Craft Service	611	Allow	1	U	8	\$4,888	
								\$20,888
	002 / OFFSET CRAFT SERVICE Office Craft Service	14.4	Weeks	1	U	300	\$4,320	
								\$4,320
	003 / OFFSET CRAFT SERVICE Set Dressing, Construction, Scenics, Rigging Crews	6.4	Allow	1	U	100	\$640	
								\$640
	Total							\$25,848
25-78	BOX RENTALS							
	001 / Key Grip	32	Days	1	U	200	\$6,400	
	002 / Key Rigging Grip	16	Days	1	U	200	\$3,200	
	003 / BB Grip	32	Days	1	U	100	\$3,200	
	004 / BB Rigging Grip	16	Days	1	U	100	\$1,600	
	005 / Dolly Grip	32	Days	1	U	50	\$1,600	
	006 / Company Grips	32	Days	2	U	35	\$2,240	
	007 / Craft Service	6.4	Weeks	1	U	500	\$3,200	
	008 / Camera Scenic	33	Days	1	U	40	\$1,320	
	Total							\$22,760
25-79	CAR RENTALS							
	Cargo Van - Craft Service	6.8	Weeks	1	U	334.5	\$2,275	
	Total							\$2,275
Account:	Total for 25-00							\$259,901
26-00	SPECIAL FX							
26-01	SFX COORDINATOR							
	SFX Coordinator Tier 3 - SIN							
	Prep	4	Days	11	U	45	\$1,980	
	Shoot	7	Days	15.50	U	45	\$4,883	
	Wrap	1	Day	11	U	45	\$495	
	Total							\$7,358
								\$7,358
26-02	SFX LABOR							
	SFX LABOR							

Continuation of Account 26-02

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Tier 3 - SM							
	Prep	4	Days	11	U	38	\$1,672	
	Shoot	7	Days	15.50	U	38	\$4,123	
							\$5,795	
	Total							\$5,795
26-03	SPFX ADDITIONAL LABOR							
	ADDITIONAL SFx LABOR	1	Allow	1	U	5,000	\$5,000	
	Total							\$5,000
26-16	PURCHASES							
	Total	1	Allow	1	U	7,000	\$7,000	
								\$7,000
26-17	RENTALS							
	Total	1	Allow	1	U	2,000	\$2,000	
								\$2,000
26-78	BOX RENTALS							
	Sfx Kit	4	Weeks	1	U	1,000	\$4,000	
	Total							\$4,000
Account:	Total for 26-00							\$31,153
27-00	SET DRESSING							
27-01	SET DECORATOR							
	Tier 3 Scale - Negotiable							
	Prep	4	Weeks	1	U	2,650	\$10,600	
	8th Day Worked - Prep	10	Hours	1.5	U	38.57	\$579	
	Shoot	6.4	Weeks	1	U	2,650	\$16,960	
	Wrap	1	Week	1	U	2,650	\$2,650	
	Total							\$30,789
27-02	LEADPERSON							
	Tier 3 Scale = \$26.33 (Pay Key Rate = \$30.45)							
	Prep	10	Days	11	U	30.45	\$3,350	
	Shoot	32	Days	15.50	U	30.45	\$15,103	
	Wrap	5	Days	11	U	30.45	\$1,675	
	Total							\$20,127
27-03	ON SET DRESSER							
	Above Scale - Parody with Leadman							
	Prep	1	Day	11	U	30.45	\$335	
	Shoot	32	Days	15.50	U	30.45	\$15,103	
	Total							\$15,438
27-04	SET DRESSERS							
	001 / SWING #1 Tier 3 Scale = \$25.12							
	Prep	10	Days	11	U	25.12	\$2,763	
	Shoot	32	Days	14	U	25.12	\$11,254	
	Wrap	5	Days	11	U	25.12	\$1,382	
								\$15,399
	002 / SWING #2 Tier 3 Scale = \$24.62							
	Prep	10	Days	11	U	25.12	\$2,763	
	Shoot	32	Days	14	U	25.12	\$11,254	
	Wrap	5	Days	11	U	25.12	\$1,382	
								\$15,399
	009 / ADD'L SWING MANDAYS Tier 3 Scale = \$24.62							
	Allowance	30	Days	14	U	25.12	\$10,550	
								\$10,550
	Total							\$41,348

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
27-05	BUYER							
	Tier 3 Scale = \$26.37							
	Shoot	5	Days	15.50	U	26.37	\$2,044	
	Total							\$2,044
27-15	EXPENDABLES							
	Allowance	1	Allow	1	U	2,000	\$2,000	
	Total							\$2,000
27-16	PURCHASES/RENTALS							
		1	Allow	1	U	80,000	\$80,000	
	Total							\$80,000
27-48	MISSING & DAMAGE							
	Allowance	1	Allow	1	U	1,500	\$1,500	
	Total							\$1,500
27-75	SHOP RENTAL							
	Set Dec Shop Rental	1	Allow	1	U	2,000	\$2,000	
	Total							\$2,000
27-78	BOX RENTALS							
	001 / Set Dec	11.4	Weeks	1	U	350	\$3,990	
	002 / Leadman	9.4	Weeks	1	U	500	\$4,700	
	003 / On-Set Dresser	6.4	Weeks	1	U	70	\$448	
	Total							\$9,138
27-79	CAR RENTALS							
	001 / Set Decorator Mini	11.4	Weeks	1	U	321	\$3,659	
	002 / Leadman Mini	9.4	Weeks	1	U	321	\$3,017	
	Total							\$6,677
Account	Total for 27-00							\$211,061
28-00	PROPERTY							
28-01	PROPERTY MASTER							
	Tier 3 Scale = \$30.45							
	Prep	15	Days	11	U	30.45	\$5,024	
	Shoot	32	Days	15.50	U	30.45	\$15,103	
	Wrap	5	Days	11	U	30.45	\$1,675	
	Total							\$21,802
28-02	ASST. PROPERTY MASTER							
	Tier 3 Scale = \$26.89							
	Prep	10	Days	11	U	26.89	\$2,958	
	Shoot	32	Days	15.50	U	26.89	\$13,337	
	Wrap	2	Days	11	U	26.89	\$592	
	Total							\$16,887
28-03	PROPERTY LABOR							
	Tier 3 Scale = \$26.89							
	Allowance	20	Days	15.50	U	26.89	\$8,336	
	Total							\$8,336
28-15	EXPENDABLES							
	Expendables	1	Allow	1	U	1,500	\$1,500	
	Total							\$1,500
28-16	PROPS PURCHASE & RENTAL							
	Purchases/Rentals	1	Allow	1	U	18,500	\$18,500	
	Graphics & Printing - See Acct. 23-19							
	Total							\$18,500
28-48	MISSING & DAMAGE							
	Allowance	1	Allow	1	U	2,500	\$2,500	
	Total							\$2,500

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
28-78	BOX RENTALS							
	001 / Propmaster Kit	6.4	Weeks	1	U	750	\$4,800	
	Total							\$4,800
28-79	CAR RENTALS							
	001 / Propmaster Car Allowance	10.4	Weeks	1	U	125	\$1,300	
	Total							\$1,300
Account:	Total for 28-00							\$75,625
29-00	WARDROBE							
29-01	COSTUME DESIGNER							
	Tier 3 Scale = Negotiable							
	Prep	4.6	Weeks	1	U	3,000	\$13,800	
	Shoot	6.4	Weeks	1	U	3,000	\$19,200	
	Wrap	0	Weeks	1	U	3,000	\$0	
	Total							\$33,000
29-02	ASST TO COST DESIGNER							
	Assistant Costume Designer							
	Tier 3 - SIN / 829 Requests							
	Prep	4	Weeks	1	U	2,085	\$8,340	
	Shoot	6.4	Weeks	1	U	2,085	\$13,344	
	Wrap	1	Week	1	U	2,085	\$2,085	
	Total							\$23,769
29-03	WARDROBE SUPERVISOR							
	Tier 3 Scale = \$30.45							
	Prep (11 hrs)	15	Days	12.5	U	30.45	\$5,709	
	Shoot (14 hrs)	32	Days	17.25	U	30.45	\$16,808	
	Wrap (11 hrs)	5	Days	12.5	U	30.45	\$1,903	
	Total							\$24,421
29-04	COSTUMER #1							
	001 / FIRST SET COSTUMER							
	Tier 3 Scale = \$30.45							
	Prep	5	Days	11	U	30.45	\$1,675	
	Shoot	32	Days	17.25	U	30.45	\$16,808	
	Wrap	5	Days	11	U	30.45	\$1,675	
	Total							\$20,158
29-08	WARDROBE PA							
	001 / WARDROBE PA #1							
	Non-Union							
	Prep	20	Days	1	U	130	\$2,600	
	Shoot	32	Days	1	U	130	\$4,160	
	Wrap	5	Days	1	U	130	\$650	
	Total							\$7,410
29-15	EXPENDABLES							
	Expendables	1	Allow	1	U	1,750	\$1,750	
	Research	1	Allow	1	U	750	\$750	
	Total							\$2,500
29-16	PURCHASES & RENTALS							
	Robert Miller	1	Allow	1		16,000	\$16,000	
	Supporting Cast	1	Allow	1	U	25,000	\$25,000	
	Day Players	1	Allow	1	U	10,000	\$10,000	
	Total							\$51,000
	080 / BACKGROUND	1	Allow	1	U	5,000	\$5,000	
	Additional Allowance for Uniforms	1	Allow	1	U	3,500	\$3,500	

Continuation of Account 29-16

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Total						\$8,500	
								\$59,500
29-21	ALTERATIONS & REPAIRS							
	Allowance	1	Allow	1	U	2,500	\$2,500	
	Total							\$2,500
29-46	CLEANING & DYEING							
	Dry Cleaning	1	Allow	1	U	1,500	\$1,500	
	Total							\$1,500
29-48	MISSING & DAMAGE							
	Allowance	1	Allow	1	U	1,000	\$1,000	
	Total							\$1,000
29-64	WARDROBE SHOP							
	Rental	3	Months	1	U	500	\$1,500	
	Total							\$1,500
29-78	BOX RENTALS							
	001 / Costume Designer	12.8	Weeks	1	U	250	\$3,200	
	002 / Wardrobe Supervisor	10	Weeks	1	U	100	\$1,000	
	003 / Costumer #1	6.4	Weeks	1	U	50	\$320	
	Total							\$4,520
29-79	CAR RENTALS							
	001 / Costume Designer	13.4	Weeks	1	U	188	\$2,519	
	002 / Wardrobe Supervisor	10.4	Weeks	1	U	188	\$1,955	
	Total							\$4,474
Account:	Total for 29-00							\$186,252
31-00	MAKE-UP & HAIRDRESSING							
31-01	HEAD MAKEUP ARTIST							
	Tier 3 Scale = \$35.03							
	Prep	4	Days	14	U	35.03	\$1,962	
	Shoot	32	Days	17.25	U	35.03	\$19,337	
	Total							\$21,298
31-02	MAKEUP ASSISTANT							
	Tier 3 Scale = \$29.77							
	Prep	1	Day	11	U	29.77	\$327	
	Shoot	32	Days	17.25	U	29.77	\$16,433	
	Total							\$16,761
31-03	HEAD HAIR STYLIST							
	Tier 3 Scale = \$30.45 (Match Makeup Asst. rate = \$35.03)							
	Prep	4	Days	14	U	35.03	\$1,962	
	Shoot	32	Days	17.25	U	35.03	\$19,337	
	Total							\$21,298
31-04	ASST HAIR STYLIST							
	Tier 3 Scale = \$27.09 (Match Makeup Asst. rate = \$29.77)							
	Prep	1	Day	11	U	29.77	\$327	
	Shoot	32	Days	17.25	U	29.77	\$16,433	
	Total							\$16,761
31-05	ADDITIONAL LABOR							
	001 / ADD'L MAKEUP Tier 3 Scale = \$29.77							
	Allowance	15	Days	17.25	U	29.77	\$7,703	
								\$7,703
	002 / ADD'L HAIRSTYLIST Tier 3 Scale = \$27.09 (Match Makeup Asst. rate = \$29.77)							

Continuation of Account 31-05

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Allowance	15	Days	17.25	U	29.77	\$7,703	
							\$7,703	
	Total							\$15,406
31-06	SPECIAL MAKEUP EFX ARTIST							
	001 / SPFX MAKEUP ARTIST Tier 3 Scale = \$35.03 (Key Make-up Rate)							
	Shoot	3	Days	17.25	U	35.03	\$1,813	
							\$1,813	
	002 / SPFX MAKEUP PURCHASES							
	Prosthetic Head	1	Allow	1	U	15,000	\$15,000	
							\$15,000	
	Total							\$16,813
31-16	PURCHASES							
	001 / MAKEUP PURCHASES							
	Allowance	1	Allow	1	U	2,000	\$2,000	
							\$2,000	
	002 / HAIR PURCHASES							
	Allowance	1	Allow	1	U	2,500	\$2,500	
							\$2,500	
	003 / WIGS	1	Allow	1	U	6,000	\$6,000	
							\$6,000	
	Total							\$10,500
31-78	BOX RENTALS							
	001 / Key Makeup	35	Days	1	U	150	\$5,250	
	002 / Key Hair	35	Days	1	U	150	\$5,250	
	003 / Asst Makeup	33	Days	1	U	50	\$1,650	
	004 / Asst Hair	33	Days	1	U	35	\$1,155	
	005 / Ad'l Assistants	16	Days	1	U	35	\$560	
	006 / SPFX MD	3	Days	1	U	50	\$150	
	Total							\$14,015
Account:	Total for 31-00							\$132,852
32-00	ELECTRICAL							
32-01	CHIEF LIGHTING TECHNICIAN							
	Tier 3 Scale = \$30.45							
	Prep (Tech Scout, Prod Mtg)	5	Days	14	U	30.45	\$2,132	
	Shoot	32	Days	15.50	U	30.45	\$15,103	
	Wrap	1	Day	14	U	30.45	\$426	
	Total							\$17,661
32-02	ASST CHIEF LIGHT TECH							
	Tier 3 Scale = \$27.55							
	Prep - Tech Scout	2	Days	14	U	27.55	\$771	
	Prep - Load Out	2	Days	14	U	30.45	\$853	
	Shoot	32	Days	15.50	U	27.55	\$13,665	
	Wrap	1	Day	14	U	27.55	\$386	
	Total							\$15,675
32-03	LAMP OPERATORS							
	001 / ELECTRIC #1							
	Tier 3 Scale = \$26.31							
	Prep	2	Days	11	U	26.31	\$579	
	Shoot	32	Days	15.50	U	26.31	\$13,050	
	Wrap	1	Day	11	U	26.31	\$289	
							\$13,918	
	002 / ELECTRIC #2							

Continuation of Account 32-03

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Tier 3 Scale = \$26.31							
	Lamp Operator #2							
	Prep	2	Days	11	U	26.31		\$579
	Shoot	32	Days	15.50	U	26.31		\$13,050
	Wrap	1	Day	11	U	26.31		\$289
								\$13,918
	009 / ADD'L ELECTRICS							
	Tier 3 Scale = \$26.31							
	Allowance	30	Days	15.50	U	26.31		\$12,234
								\$12,234
	Total							\$40,070
32-05	GENERATOR OPERATOR							
	Tier 3 Scale = \$30.45							
	Shoot	32	Days	15.50	U	30.45		\$15,103
	Total							\$15,103
32-06	RIGGING / ADDL LABOR							
	001 / RIGGING GAFFER							
	Tier 3 Scale = \$30.45							
	(Match Key Rig Grip rate)							
	Shoot	16	Days	14	U	30.45		\$6,821
								\$6,821
	002 / RIGGING BEST BOY ELECTRIC							
	Tier 3 Scale = \$27.55							
	Shoot	16	Days	14	U	27.55		\$6,171
								\$6,171
	009 / RIGGING ELECTRIC MANDAYS							
	Tier 3 Scale = \$26.31							
	Shoot	16	Days	14	U	26.31		\$5,893
								\$5,893
	Total							\$18,885
32-16	PURCHASES							
	Expendables	6.4	Weeks	1	U	1,000		\$6,400
	Gels	6	Weeks	1	U	850		\$5,100
	Total							\$11,500
32-17	RENTALS							
	001 / MAIN ELECTRIC PACKAGE							
	Allowance	6	Weeks	1	U	6,000		\$36,000
								\$36,000
	002 / ADD'L ELECTRIC RENTALS							
	Add On's	1	Allow	1	U	7,000		\$7,000
	Night Add On's	1	Allow	1	U	10,000		\$10,000
								\$17,000
	003 / GENERATOR RENTALS							
	Additional Generator	6	Weeks	1	U	1,500		\$9,000
	Base Camp Wire Package	6	Weeks	1	U	600		\$3,600
								\$12,600
	Total							\$65,600
32-20	LIFTS/CONDORS							
	001 / LIFTS/CONDORS							
	Allowance	1	Allow	1	U	10,000		\$10,000

Continuation of Account 32-20

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Total						\$10,000	\$10,000
32-45	BURNOUTS, CARBONS							
	Burnouts/Carbons	1	Allow	1	U	3,000	\$3,000	\$3,000
	Total							\$3,000
32-48	MISSING & DAMAGE							
	Allowance	1	Allow	1	U	1,500	\$1,500	\$1,500
	Total							\$1,500
32-78	BOX RENTALS							
	001 / Gaffer	32	Days	1	U	200	\$6,400	\$6,400
	002 / Rigging Gaffer (Genny Op)	32	Days	1	U	200	\$6,400	\$6,400
	003 / EB Electric	32	Days	1	U	100	\$3,200	\$3,200
	004 / EB Rigging Electric	20	Days	1	U	100	\$2,000	\$2,000
	005 / Company Electrica	32	Days	2	U	35	\$2,240	\$2,240
	Total							\$20,240
Account:	Total for 32-00							\$219,234
33-00	CAMERA							
33-01	DIRECTOR OF PHOTOGRAPHY							
	Tier 3 scale = Negotiable							
	Prep	5	Weeks	1	U	7,500	\$37,500	\$37,500
	Shoot	6.4	Weeks	1	U	7,500	\$48,000	\$48,000
	Total							\$85,500
33-02	CAMERA OPERATOR							
	Tier 3 Scale = 43.94 + 10.00							
	Shoot	32	Days	15.50	U	53.94	\$26,754	\$26,754
	Total							\$26,754
33-03	1ST ASSISTANT CAMERA							
	Tier 3 Scale = \$38.12							
	Prep (Pre-Shoot, Load Out)	5	Days	11	U	38.12	\$2,097	\$2,097
	Shoot	32	Days	15.50	U	38.12	\$18,908	\$18,908
	Wrap	1	Day	11	U	38.12	\$419	\$419
	Total							\$21,423
33-04	2ND ASSISTANT CAMERA							
	Tier 3 Scale = \$29.20							
	HMU Test in Account 41-00							
	Prep (Pre-Shoot, Check Out)	5	Days	11	U	29.2	\$1,606	\$1,606
	Shoot	32	Days	15.50	U	29.2	\$14,483	\$14,483
	Wrap	1	Day	11	U	29.2	\$321	\$321
	Total							\$16,410
33-06	LOADER							
	Tier 3 Scale = \$24.96							
	Prep	2	Days	11	U	24.96	\$549	\$549
	Shoot	32	Days	15.50	U	24.96	\$12,380	\$12,380
	Wrap	1	Day	11	U	24.96	\$275	\$275
	Total							\$13,204
33-10	B CAMERA / STEADICAM							
	001 / B CAMERA/STEDI CAM OPERATOR							
	Tier 3 Scale = \$43.94 + \$10.00							
	Shoot	10	Days	15.50	U	53.94	\$8,361	\$8,361
	Steady-Cam Bumps	8	Days	15.50	U	60	\$7,440	\$7,440
	Total							\$15,801
	002 / B CAMERA/STEDI CAM 1ST AC							
	Tier 3 Scale = \$38.12							

Continuation of Account 33-10

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Prep	1	Day	11	U	38.12		\$419
	Shoot	10	Days	15.50	U	38.12		\$5,909
	Wrap	1	Day	11	U	38.12		\$419
								\$6,747
	003 / B CAMERA/STEDI CAM 2ND AC Tier 3 Scale = \$29.20							
	Shoot	10	Days	15.50	U	29.2		\$4,526
								\$4,526
	Total							\$27,074
33-16	PURCHASES							
	Expendables	6.4	Weeks	1	U	250		\$1,600
	Add'l Purchases	1	Allow	1	U	2,000		\$2,000
	Total							\$3,600
33-17	CAMERA RENTALS							
	001 / MAIN CAMERA PACKAGE Camera Package A+B	6	Weeks	1	U	12,000		\$72,000
								\$72,000
	002 / ADD'L EQUIPMENT & B-CAM ALLOW Allowance	1	Allow	1	U	12,000		\$12,000
								\$12,000
	003 / STRADICAM EQUIPMENT Allowance	8	Days	1	U	1,000		\$8,000
								\$8,000
	Total							\$92,000
33-48	MISSING & DAMAGE							
	Allowance	1	Allow	1	U	1,500		\$1,500
	Total							\$1,500
33-78	BOX RENTALS							
	001 / DP	10.4	Weeks	1	U	500		\$5,200
	002 / 1st AC	34	Days	1	U	60		\$2,040
	003 / B Camera 1st AC	13	Days	1	U	60		\$780
	004 / 2nd AC	34	Days	1	U	40		\$1,360
	005 / B Camera 2nd AC	10	Days	1	U	40		\$400
	Total							\$9,780
33-85	CAR RENTALS							
	DP Car Rental	8.4	Weeks	1	U	188		\$1,579
	Total							\$1,579
Account:	Total for 33-00							\$296,824
34-00	PRODUCTION SOUND							
34-01	SOUND MIXER							
	Tier 3 Scale = \$49.02							
	Prep (Tech Scout, Prod Meeting)	3	Days	14	U	49.02		\$2,059
	Shoot	32	Days	15.50	U	49.02		\$24,314
	Wrap	1	Day	11	U	49.02		\$539
	Total							\$26,912
34-02	BOOM OPERATOR							
	Tier 3 Scale = \$33.07							
	Shoot	32	Days	15.50	U	33.07		\$16,403
	Total							\$16,403
34-03	CABLE PULLER							
	Tier 3 Scale = \$31.63							
	Shoot	32	Days	15.50	U	31.63		\$15,688
	Upgrades to Boom	10	Days	15.50	U	1.44		\$223
	Total							\$15,912
34-07	PLAYBACK OPERATOR							
	Shoot	2	Days	14	U	30.45		\$853

Continuation of Account 34-07

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Total							\$853
34-09	VIDEO ASSIST OPERATOR							
	Tier 3 Scale = \$30.45							
	Prep/Wrap	1	Day	11	U	30.45	\$335	
	Shoot	32	Days	15.50	U	30.45	\$15,103	
	Total							\$15,438
34-16	PURCHASES							
	Batteries	1	Allow	1	U	1,500	\$1,500	
	Sound Stock	32	Days	1	U	10	\$320	
	Misc.	32	Days	1	U	12	\$384	
	Total							\$2,204
34-17	SOUND RENTALS							
	001 / SOUND PACKAGE							
	Shoot	6.4	Weeks	1	U	2,000	\$12,800	
								\$12,800
	002 / VIDEO ASSIST PACKAGE							
	Shoot	6.4	Weeks	1	U	1,000	\$6,400	
								\$6,400
	003 / PLAYBACK EQUIPMENT							
	Shoot	2	Days	1	U	500	\$1,000	
								\$1,000
	004 / WALKIE-TALKIES							
	Walkies	6.4	Weeks	75	U	8.24	\$3,955	
	Additional Allowance	1	Allow	1	U	1,000	\$1,000	
								\$4,955
	Total							\$25,155
34-48	MISSING & DAMAGE							
	Allowance	1	Allow	1	U	1,500	\$1,500	
	Total							\$1,500
Account:	Total for 34-00							\$104,377
35-00	TRANSPORTATION							
35-01	TRANSPO CAPTAIN							
	CAPTAIN - Teamster Local 817							
	Captain Rate \$4187.53/70 as of Nov 1, 2009							
	Shoot @ 80 Hour Week							
	Prep/Wrap @ 70 Hour Week							
	Prep	2	Weeks	1	U	4,187.53	\$8,375	
	Holiday	0.2	Weeks	1	U	4,187.53	\$838	
	Shoot	6.4	Weeks	1	U	5,884.78	\$37,663	
	Wrap	1	Week	1	U	4,187.53	\$4,188	
								\$51,063
	Captain Vehicle	9.4	Weeks	1	U	250	\$2,350	
	Total							\$53,413
35-02	CO-CAPTAIN							
	CO CAPTAIN - Teamster Local 817							
	Co-Captain SEC Rate \$3389.84/64 as of Nov 1, 2009							
	Shoot @ 70 Hour Week							
	Prep/Wrap @ 64 Hour Week							
	CO-CAPTAIN DRIVES CAMERA TRUCK							
	Prep (Start Thursday after Pres. Day)	1	Week	1	U	3,389.84	\$3,390	
	Shoot	6.4	Weeks	1	U	5,053.24	\$32,341	
	Wrap	1	Week	1	U	3,389.84	\$3,390	
	Total							\$39,120
35-03	15 PASS VAN DRIVERS 1							
	Teamster Local 817							
	Chauffeur Rate \$3066.81/64 as of Nov 1, 2009							
	Shoot @ 70 Hour Week							
	Prep/Wrap @ 64 Hour Week							

Continuation of Account 35-03

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	15 PASS #1 Prep (Start Thursday after Pres. Day)	1	Week	1	U	3,066.81	\$3,067	
	Shoot	6.4	Weeks	1	U	4,571.76	\$29,259	
	Wrap	1	Week	1	U	3,066.81	\$3,067	
	Total						\$35,393	\$35,393
35-04	15 PASS VAN DRIVERS 2							
	15 PASS #2							
	Prep	0.6	Weeks	1	U	3,066.81	\$1,840	
	Shoot	6.4	Weeks	1	U	4,571.76	\$29,259	
	Wrap	0.2	Weeks	1	U	3,066.81	\$613	
	Total						\$31,713	\$31,713
35-05	CAMPERS/TRAILERS DRIVERS							
	Teamster Local 817 Special Equipment Rate \$3389.84/64 as of Nov 1, 2009 Shoot @ 70 Hour Week Prep/Wrap @ 64 Hour Week DELUXE HONEYWAGON							
	Prep	0.2	Weeks	1	U	3,389.84	\$678	
	Shoot	6.4	Weeks	1	U	5,053.24	\$32,341	
	Wrap	0.2	Weeks	1	U	3,389.84	\$678	
	Total						\$33,697	
	2 - BANGER # 1							
	Prep	0.2	Weeks	1	U	3,389.84	\$678	
	Shoot	6.4	Weeks	1	U	5,053.24	\$32,341	
	Wrap	0.2	Weeks	1	U	3,389.84	\$678	
	Total						\$33,697	\$67,393
35-06	CONSTRUCTION/SWING/RIGGING							
	Teamster Local 817 Chauffeur Rate \$3066.81/64 as of Nov 1, 2009 Prep/Shoot/Wrap @ 64 Hour Week CONSTRUCTION/SWING DRIVER Prep / Shoot / Wrap	3	Weeks	1	U	3,066.81	\$9,200	\$9,200
	RIGGING GRIP/ELECTRIC TRUCK DRIVER Prep/Shoot/Wrap	4	Weeks	1	U	3,066.81	\$12,267	\$12,267
	Total							\$21,468
35-07	GRIP							
	Teamster Local 817 Chauffeur Rate \$3066.81/64 as of Nov 1, 2009 Shoot @ 70 Hour Week Prep/Wrap @ 64 Hour Week GRIP TRUCK DRIVER Prep	0.4	Weeks	1	U	3,066.81	\$1,227	
	Shoot	6.4	Weeks	1	U	4,571.76	\$29,259	
	Prep	0.4	Weeks	1	U	3,066.81	\$1,227	
	Total						\$31,713	\$31,713
35-09	ELECTRIC							
	Teamster Local 817 Chauffeur Rate \$3066.81/64 as of Nov 1, 2009 Shoot @ 70 Hour Week Prep/Wrap @ 64 Hour Week Scale \$2963.10 for 64 Hours							

Continuation of Account 35-09

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	ELECTRIC TRUCK DRIVER							
	Prep	0.4	Weeks	1	U	3,066.81	\$1,227	
	Shoot	6.4	Weeks	1	U	4,095.51	\$26,211	
	Wrap	0.4	Weeks	1	U	3,066.81	\$1,227	
	Total						\$28,665	\$28,665
35-10	SET DRESSING							
	Teamster Local 817							
	Chauffeur Rate \$3066.81/64 as of Nov 1, 2009							
	Prep/Shoot/Wrap @ 64 Hour Week							
	Scale \$2963.10 for 64 Hours							
	SET DRESSING TRUCK DRIVER							
	Prep	1.6	Weeks	1	U	3,066.81	\$4,907	
	Holiday	0.2	Weeks	1	U	3,066.81	\$613	
	Shoot	6.4	Weeks	1	U	3,066.81	\$19,628	
	Wrap	1	Week	1	U	3,066.81	\$3,067	
	Total							\$28,215
35-11	PROPS							
	Teamster Local 817							
	Chauffeur Rate \$3066.81/64 as of Nov 1, 2009							
	Shoot @ 70 Hour Week							
	Prep/Wrap @ 64 Hour Week							
	PROP TRUCK DRIVER							
	Prep (Start Thursday after Pres. Day)	1	Week	1	U	3,066.81	\$3,067	
	Shoot	6.4	Weeks	1	U	4,571.75	\$29,259	
	Wrap	0.6	Weeks	1	U	3,066.81	\$1,840	
	Total							\$34,166
35-12	HAIR/MAKEUP/WARDROBE COMBO							
	Teamster Local 817							
	Special Equipment Rate \$3389.84/64 as of Nov 1, 2009							
	Shoot @ 70 Hour Week							
	Prep/Wrap @ 64 Hour Week							
	HAIR/MU/WARDROBE DRIVER							
	Prep (Start Thursday after Pres. Day)	1	Week	1	U	3,389.84	\$3,390	
	Shoot	6.4	Weeks	1	U	5,053.24	\$32,341	
	Prep	0.2	Weeks	1	U	3,389.84	\$678	
	Total							\$36,409
35-13	SPECIALTY DRIVERS							
	Teamster Local 817							
	Special Equipment Rate \$3389.84/64 as of Nov 1, 2009							
	Chauffeur Rate \$3066.81/64 as of Nov 1, 2009							
	Shoot @ 70 Hour Week							
	Prep/Wrap @ 64 Hour Week							
	CAMERA CAR DRIVER							
	Shoot	1.6	Weeks	1	U	5,053.24	\$8,085	
							\$8,085	
	WATER TRUCK DRIVER							
	Shoot	2	Weeks	1	U	5,053.24	\$10,106	
							\$10,106	
	Total							\$18,192
35-14	ADDITIONAL DRIVERS							
	Teamster Local 817							
	Special Equipment Rate \$3389.84/64 as of Nov 1, 2009							
	Chauffeur Rate \$3066.81/64 as of Nov 1, 2009							
	Shoot @ 70 Hour Week							
	Prep/Wrap @ 64 Hour Week							
	DRIVER ALLOWANCE							
	Shoot	5	Weeks	1	U	4,571.75	\$22,859	

Continuation of Account 35-14

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Total							\$22,859
35-17	VEHICLES							
	PASSENGER VAN #1							
	Prep	1	Week	1	U	500		\$500
	Shoot	6.4	Weeks	1	U	500		\$3,200
	Wrap	0.2	Weeks	1	U	500		\$100
								\$3,800
	PASSENGER VAN #2							
	Prep	1	Week	1	U	500		\$500
	Shoot	6.4	Weeks	1	U	500		\$3,200
	Wrap	0.2	Weeks	1	U	500		\$100
								\$3,800
	DELUXE HONEYWAGON							
	Prep	0.2	Weeks	1	U	2,650		\$530
	Shoot	6.4	Weeks	1	U	2,650		\$16,960
	Wrap	0.2	Weeks	1	U	2,650		\$530
								\$18,020
	2 - BANGER #1							
	Prep	0.2	Weeks	1	U	2,500		\$500
	Shoot	6.4	Weeks	1	U	2,500		\$16,000
	Wrap	0.2	Weeks	1	U	2,500		\$500
								\$17,000
	2 - BANGER #2							
	Prep	0.2	Weeks	1	U	2,500		\$500
	Shoot	6.4	Weeks	1	U	2,500		\$16,000
	Wrap	0.2	Weeks	1	U	2,500		\$500
								\$17,000
	CONSTRUCTION / SWING TRUCK							
	Prep/Shoot/Wrap	3	Weeks	1	U	1,500		\$4,500
								\$4,500
	GRIP TRACTOR/TRAILER							
	Prep	0.4	Weeks	1	U	1,192		\$477
	Shoot	6.4	Weeks	1	U	1,192		\$7,629
	Wrap	0.4	Weeks	1	U	1,192		\$477
								\$8,582
	RIGGING GRIP TRUCK							
	Shoot	4	Weeks	1	U	900		\$3,600
								\$3,600
	CAMERA/SOUND TRUCK							
	24' Truck w/ Liftgate							
	Prep	0.4	Weeks	1	U	1,060		\$424
	Shoot	6.4	Weeks	1	U	1,060		\$6,784
	Wrap	0.2	Weeks	1	U	1,060		\$212
								\$7,420
	ELECTRIC TRUCK W/ GENNY							
	Prep	0.4	Weeks	1	U	2,100		\$840
	Shoot	6.4	Weeks	1	U	2,100		\$13,440
	Wrap	0.4	Weeks	1	U	2,100		\$840
								\$15,120
	RIGGING ELECTRIC TRUCK							
	Shoot	4	Weeks	1	U	900		\$3,600
								\$3,600
	SET DRESSING #1 TRUCK							
	Prep	2	Weeks	1	U	750		\$1,500
	Shoot	6.4	Weeks	1	U	750		\$4,800
	Wrap	1	Week	1	U	750		\$750
								\$7,050
	PROP TRUCK							
	Prep	1	Week	1	U	950		\$950
	Shoot	6.4	Weeks	1	U	950		\$6,080
	Wrap	0.6	Weeks	1	U	950		\$570

Continuation of Account 35-17

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
								\$7,600
	MAKEUP/HAIR/WARDROBE				U			
	Prep	1	Week	1	U	2,900		\$2,900
	Shoot	6.4	Weeks	1	U	2,900		\$18,560
	Wrap	0.2	Weeks	1	U	2,900		\$580
								\$22,040
	CAMERA CAR				U			
	Car & Process Trailer	8	Days	1	U	2,000		\$16,000
								\$16,000
	WATER TRUCK							
	Allowance	10	Days	1	U	1,000		\$10,000
								\$10,000
	ADD'L VEHICLES				U			
	Allowance	1	Allow	1	U	15,000		\$15,000
								\$15,000
	Total							\$180,132
35-20	FUEL/OIL PURCHASES							
	Prep	2	Weeks	1	U	2,000		\$4,000
	Shoot	6.4	Weeks	1	U	5,500		\$35,200
	Wrap	1	Allow	1	U	2,000		\$2,000
					U			
	Total							\$41,200
35-22	TOLLS/TAXIS							
	Allowance - Tolls	1	Allow	1	U	15,000		\$15,000
	Total							\$15,000
35-23	SUBWAYS/TRAINS							
	Subway	1		1	U	5,500		\$5,500
	Total							\$5,500
35-26	DRIVER MEAL MONEY							
	Allowance	32	Days	17	U	20		\$10,880
	Total							\$10,880
35-30	SUPPLIES							
	Trailer Supplies	1	Allow	1	U	1,500		\$1,500
	Total							\$1,500
35-41	REPAIRS & MAINTENANCE							
	Repairs	1	Allow	1	U	3,000		\$3,000
	Honeywagon Dumping	16	Days	1	U	300		\$4,800
					U			
	Total							\$7,800
35-48	MISSING & DAMAGE							
	Allowance	1	Allow	1	U	2,000		\$2,000
	Total							\$2,000
Account:	Total for 35-00							\$712,731
36-00	LOCATIONS							
36-01	LOCATION MANAGER							
	DGR Scale Studio Week \$2685 Studio Rate							
	Low Budget DGA 4C @ 90% Scale							
	Low Budget DGA 4B @ 80% Scale							
	Budgeted @ 100% Studio Week							\$0
	Prep	7	Weeks	1	U	2,417		\$16,919
	Shoot	6.4	Weeks	1	U	2,417		\$15,469
	Wrap	1	Week	1	U	2,417		\$2,417
	C O A	1	Week	1	U	2,417		\$2,417
	Total							\$37,222
36-02	ASST LOCATION MANAGER							
	ASSISTANT LOCATION MANAGER 1							
	Prep	5	Weeks	1	U	2,000		\$10,000
	Shoot	6.4	Weeks	1	U	2,000		\$12,800
	Wrap	1	Week	1	U	2,000		\$2,000

Continuation of Account 36-02

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
							\$24,800	
	ASSISTANT LOCATION MANAGER 2							
	Prep	3	Weeks	1	U	1,250	\$3,750	
	Shoot	6.4	Weeks	1	U	1,250	\$8,000	
	Wrap	0	Weeks	1	U	1,250	\$0	
	Total						\$11,750	\$36,550
36-03	ADDITIONAL LABOR							
	SCOUTS							
	Pre-Prep	7	Days	1		300	\$2,100	
	Preproduction	32	Days	1	U	300	\$9,600	
	Total						\$11,700	
	LOCATIONS/UNIT PA							
	Prep	1	Week	1	U	650	\$650	
	Shoot	6.4	Weeks	1	U	650	\$4,160	
	Wrap	1	Week	1	U	650	\$650	
	Total						\$5,460	
	ADDITIONAL LOCATIONS PA							
		2	Weeks	1	U	650	\$1,300	
	Total						\$1,300	\$18,460
36-04	SCOUTING COSTS							
	Location Survey Costs							
	Tech Scout Bus Rental	1	Allow	1	U	1,000	\$1,000	
	Total	2	Days	1	U	1,500	\$3,000	\$4,000
36-05	PARKING PA'S							
	Parking Coordinator	42	Days	1		250	\$10,500	
	Parking PA's	42	Days	8		135	\$45,360	
	Parking Cones	6.4	Weeks	1		150	\$960	
	Total							\$56,820
36-07	FIRE SAFETY OFFICER							
		3	Days	12	U	90	\$3,240	
	Total							\$3,240
36-08	FIRST AID							
	001 / SET MEDIC							
	Tier 3 Scale = \$27.55							
	Shoot	5	Days	17.25	U	27.55	\$2,376	
	Total						\$2,376	
	009 / FIRST AID SUPPLIES							
	Allowance	1	Allow	1	U	500	\$500	
	Total						\$500	\$2,876
36-13	CATERING							
	Cast/Crew Breakfast Only	22	Days	80		8	\$14,080	
	Cast/Crew Breakfast & Lunch	16	Days	80	U	16	\$20,480	
	Ice, Propane, Gas	32	Days	1	U	300	\$9,600	
	Extras Meals	611	Mandays	1	U	16	\$9,776	
	Misc/Beverages	32	Days	1	U	300	\$9,600	
	Total						\$63,536	
	Scout Meals	1	Allow	1	U	2,000	\$2,000	
	Total						\$2,000	
	PRODUCTION OFFICE MEALS							
	Prep	20	Days	20	U	10	\$4,000	
	Shoot	32	Days	20	U	10	\$6,400	
	Wrap	10	Days	15	U	10	\$1,500	
	Total						\$11,900	
	Intern Meal Allow & Additional Meals	1	Allow	1	U	3,000	\$3,000	
	Total						\$3,000	
	Off Set Meals	32	Days	20	U	10	\$6,400	

Continuation of Account 36-13

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
								\$6,400
	DGA Meal Money	32	Days	3	U	28		\$2,688
								\$2,688
	Total							\$89,524
36-26	CATERING LABOR							
	001 / HEAD CHEF							
	Prep	1	Day	1	U	275		\$275
	Shoot	32	Days	15.50	U	28		\$13,888
								\$14,163
	002 / ASST CHEF - Non Union							
	Prep	1	Day	1	U	250		\$250
	Shoot	32	Days	15.50	U	22		\$10,912
								\$11,162
	009 / ADD'L HELPER - Non Union							
	Prep	32	Days	17	U	22		\$11,968
	Shoot	32	Days	17	U	22		\$11,968
								\$23,936
	Total							\$49,261
36-28	PERMITS & FEES							
		1	Allow	1		3,500		\$3,500
	Total							\$3,500
36-31	CATERING/EXTRAS HOLDING							
	Holding	32	Days	1	U	1,000		\$32,000
								\$32,000
	Total							\$32,000
36-33	SITE RENTAL							
		32	Days	1	U	4,500		\$144,000
								\$144,000
	Total							\$144,000
36-34	PARKING							
	PARKING / TOW	1	Allow	1	U	12,000		\$12,000
	Production Parking - Allow	4	Allow	2	U	400		\$3,200
	Total							\$15,200
36-45	LOCATION SUPPLIES & MISC.							
	Dumpsters	32	Days	1	U	70		\$2,240
	Rest a potties	1	Week	1	U	2,000		\$2,000
	Directional signs	1	Allow	1	U	1,445		\$1,445
	Layout Board	1	Allow	1	U	2,500		\$2,500
	UNIT SUPPLIES	1	Allow	1	U	1,000		\$1,000
	Total							\$9,185
36-48	RESTORATION							
	Allowance	15	Days	1	U	500		\$7,500
	Total							\$7,500
36-78	BOX RENTAL							
	001 / Location Manager	1	Allow	1	U	1,000		\$1,000
	002 / Asst Location Mgr #1	11.8	Weeks	1	U	50		\$590
	009 / First Aid	5	Days	1	U	30		\$150
	Total							\$1,740
36-79	CAR RENTALS							
	001 / Location Manager - PREP Mini	7	Weeks	1	U	321		\$2,247
	Location Manager - SHOOT Compact	7.4	Weeks	1	U	188		\$1,391
	002 / Asst Location Mgr #1	11.8	Weeks	1	U	321		\$3,788
	003 / Asst Location Mgr #2	8.4	Weeks	1	U	188		\$1,579
	004 / Location Scouts	40	Days	1	U	30		\$1,200
	005 / Unit PA Cargo	7	Weeks	1	U	334.5		\$2,342
	Total							\$12,547
Account Total for 36-00								\$523,625

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
37-00	FIX VEHICLE & ANIMALS							
37-05	PICTURE CARS							
	Day Rate Based on 8 Hours - Trucking Included				U			
	MAYBACK	5	Days	1	U	1,500		\$7,500
	LIMO	4	Days	1	U	750		\$3,000
	MERCEDES 180 SEL	3	Days	1	U	3,000		\$9,000
	MERCEDES 180 SEL (CRASHED CAR)	3	Days	1	U	1,100		\$3,300
	POLICE CARS x2	2	Days	2	U	500		\$2,000
	AMBULANCE	2	Days	1	U	2,000		\$4,000
	FIRE TRUCK	2	Days	1	U	1,000		\$2,000
	DET CAR	1	Allow	1		4,500		\$4,500
								\$35,300
	Skins for Police, Ambulance, Fire Truck	1	Allow	1	U	3,000		\$3,000
	Labor to Apply Skins	1	Allow	1	U	1,000		\$1,000
								\$4,000
	Total							\$39,300
Account:	Total for 37-00							\$39,300
38-00	FILM & LABORATORY							
38-01	RAW STOCK							
	Budgeted at Kodak Stock Rate							
	A&B Camera	32	Days	6,000	U	0.5		\$96,000
	Additional B Cam Footage	8	Days	2,000		0.5		\$8,000
	Total							\$104,000
38-02	DEVELOP							
	Assumes Deluxe Labs							
	Developing 90%							
	A&B Camera	192,000	Feet	0.95	U	0.09		\$16,416
	Additional B Cam Footage	16,000	Feet	0.95		0.09		\$1,368
	Total							\$17,784
38-03	PRINT							
	Printing - Test Only	12,000	Feet	1	U	0.35		\$4,200
	Total							\$4,200
38-11	TELECINE							
	TELECINE							
	A&B Camera	192,000	Feet	1	U	0.2		\$39,360
	Additional B Camera	16,000	Feet	1		0.2		\$3,280
								\$42,640
	Final Out Pro Digitizing	32	Days	1.5	U	125		\$6,000
	DVD Dailies	32	Days	2	U	25		\$1,600
	Dub (including stock)	32	Days	10	U	10		\$3,200
	DBeta 64 min	32	Days	1	U	45		\$1,440
	DVD Burner	1	Allow	1	U	500		\$500
	Total							\$55,380
38-80	MISCELLANEOUS EXPENSES							
	Allowance	1	Allow	1	U	1,500		\$1,500
	Total							\$1,500
Account:	Total for 38-00							\$182,864
40-00	STAGE							
40-01	STAGE FACILITY							
	Prep	1	Week	1	U	6,000		\$6,000
	Shoot	1	Week	1	U	10,000		\$10,000
	Wrap	1	Week	1	U	6,000		\$6,000
	Total							\$22,000
40-02	EQUIPMENT							
	Allowance	1	Allow	1	U	10,000		\$10,000
	Total							\$10,000
40-03	UTILITIES							
	Allowance	2	Weeks	1	U	2,500		\$5,000
	Total							\$5,000
40-03	STAGE LABOR							

Continuation of Account 40-03

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Stage Electric							
	Prep	3	Days	14		30.45	\$1,279	
	Shoot	3	Days	14		30.45	\$1,279	
	Wrap	2	Days	14		30.45	\$609	
	Total							\$3,410
Account:	Total for 40-00							\$40,410
41-00	TESTS							
41-01	TESTS - HAIR & MU							
	HMU Test							
	Labor	1	Day	1	U	1,500	\$1,500	
								\$1,500
	ADDITIONAL ALLOWANCE FOR:	1	Allow	1	U	2,000	\$2,000	
	Lab				U			
	Food				U			
	Transportation				U			
	Misc. Equipment - Lighting				U			
	Expendables				U			
	Total							\$3,500
41-02	TESTS - LENS & CAMERA TEST							
	Lens & Footage Test							
	Assumes @ Panavision							
	Labor	1	Allow	1	U	1,500	\$1,500	
								\$1,500
	Miscellaneous Allowance	1	Allow	1	U	750	\$750	
	Total							\$2,250
Account:	Total for 41-00							\$5,750
44-00	BTL FRINGE							
	*FICA	6.2%				1,794,610.45	111,266	
	*P/R HANDLING	4%				1,953,468.25	78,139	
	EXTRAS HANDLING	20.5%				152,191.9	31,199	
	DGA P & H BTL	14.625%				308,711.08	45,149	
	*FUI	0.8%				638,790.61	5,110	
	*SUI	4.1%				746,979.19	30,626	
	*M/C CREW	1.5%				2,032,892.29	30,493	
	*MEDICARE	1.79%				1,794,610.45	32,124	
	SAG EXTRAS P&W	15%				152,191.9	22,829	
	IATSE PHW & IAP	40%				14,436.4	5,775	
	NU	18.39%				228,814.62	42,079	
	817 Teamsters	2.6%				446,366.95	116,055	
	829/764/798	105	Days			66,360	66,360	
	DGAVAC	4%				325,519.28	13,021	
	DGAHOL	3.719%				325,519.28	12,106	
	ADD500	1	Days			181.5	182	
	IA Health	6%				873,636.49	52,418	
	IAP 12 hour	118	Days			92,163.12	92,163	
	IAP 10 Hour	98	Days			19,104.15	19,104	
	IAP 13 Hour	127	Days			107,110.6	107,111	
	IAP 14 Hour	137	Days			4,389.47	4,389	
								\$917,698
	TOTAL PRODUCTION							\$5,052,999

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
45-00	POST-PROD OFFICE							
45-01	OFFICE RENT							
	Post Production	18	Weeks	1	U	250	\$4,500	
	Total							\$4,500
45-04	PHONES / FAX / INTERNET							
	Post	18	Weeks	1	U	150	\$2,700	
	Total							\$2,700
45-08	STATIONARY / PHOTOCOPYING							
	Total	18	Weeks	1	U	250	\$4,500	\$4,500
45-10	COURIERS							
	Total	18	Weeks	1	U	125	\$2,250	\$2,250
45-20	STORAGE							
	Allow other	1	Allow	1	U	1,500	\$1,500	\$1,500
	Total							\$1,500
Account:	Total for 45-00							\$15,450
46-00	POST-PROD CREW							
46-02	POST PRODUCTION SUPERVISOR							
	Post - editing	16	Weeks	1	U	1,500	\$24,000	
	Post - after locked picture	2	Weeks	1	U	1,500	\$3,000	
	Total							\$27,000
46-06	EDITOR							
	Scale \$2,901.72							
	Shoot	6.4	Weeks	1	U	3,000	\$19,200	
	Edit	16	Weeks	1	U	3,000	\$48,000	
	Total							\$67,200
46-08	FIRST ASSISTANT EDITOR							
	LABOR - Assistant Editor							
	\$1,686.19							
	Shoot - IA 45 Hour Week	6.4	Weeks	1	U	1,686.19	\$10,792	
	Post - IA 45 Hour Week	16	Weeks	1	U	1,686.19	\$26,979	
	Total							\$37,771
46-10	POST-PRODUCTION ACCOUNTANT							
	Assume 2 day week For IA Fringe							
	Post	20	Weeks	1	U	1,000	\$20,000	
	Total							\$20,000
46-20	DIRECTOR OF PHOTOGRAPHY (GRADING)							
	Grading at 1/2 shoot date (fee is estimated)	2	Weeks	1	U	4,000	\$8,000	
	Total							\$8,000
Account:	Total for 46-00							\$159,971
47-00	PICTURE POST-PROD							
47-01	CUTTING ROOMS							
	Cutting Room							
	Shoot	6.4	Weeks	1	U	300	\$1,920	
	Post	16	Weeks	1	U	300	\$4,800	
	Asst Cutting Room							
	Shoot	6.4	Weeks	1	U	300	\$1,920	
	Post	16	Weeks	1	U	300	\$4,800	
	Total							\$13,440
47-02	EQUIPMENT							
	Editor Avid							
	Shoot	6.4	Weeks	1	U	1,000	\$6,400	
	Post	16	Weeks	1	U	1,000	\$16,000	
	Asst Editor Avid							
	Post	16	Weeks	1	U	1,000	\$16,000	
	ADDITIONAL DRIVES	24.4	Weeks	1	U	400	\$9,760	
	Total							\$48,160

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
47-06	DIGITAL INTERMEDIATE							
	2k scan from 35mm lab rolls - overlength	100,000	frames	0	U	0.31		\$0
	Neg Cleaning	140,000	Feet	1	U	0.03		\$4,760
	Digital Neg Conform	3	Days	1	U	3,000		\$9,000
	2k despot/dustbusting	8	Days	1	U	1,500		\$12,000
	2k Grade in 3Q suite (12 days attended)	70	Hours	1	U	500		\$35,000
	Wedge test included - film out of grade work in progress	550	Feet	1	U	0		\$0
	Feature Film out recording to 35mm DI neg - 6 reels	123	mins	1	U	400		\$49,200
	Feature DI neg development + Mute print (incl in DI film out)							
	Testless Film out to 35mm DI neg - 5 mins	5	mins	1	U	350		\$1,750
	Testless DI neg development + Mute print (incl in DI film out)							
	Screening room - 1st screening of each reel included							
	Total							\$111,710
47-08	LAB ELEMENTS							
	Interpositive of feature	9,900	Feet	1	U	1.2		\$11,880
	Interpositive of testless B/G (5mins)	500	Feet	1	U	1		\$500
	Internegative of feature	9,900	Feet	1	U	1.2		\$11,880
	Internegative of testless B/G (5mins)	500	Feet	1	U	1		\$500
	Check Print of feature fn I/N	9,900	Feet	1	U	1.2		\$11,880
	Check Print of testless	500	Feet	1	U	2		\$1,000
								\$37,640
	show print	9,900	Feet	1	U	0.12		\$1,188
	release print for dubbing	9,900	Feet	1	U	0.15		\$1,485
								\$2,673
	Combined release print	9,900	Feet	1	U	0.15		\$1,485
	Total							\$41,798
47-12	VISUAL EFFECTS							
		1	Allow	1	U	35,000		\$35,000
	Total							\$35,000
47-15	VIDEO DELIVERY ELEMENTS							
	(All tapes to include testless elements after feature)	1	Allow	1	U	30,000		\$30,000
	Item 23-HDCamER (24fps)16:9 IB of original aspect ratio incl audio layback	2	Hours	1	U	0		\$0
	Item 22-HDCamER (24fps) 16:9 FF (1.78) incl audio layback	2	Hours	1	U	0		\$0
	Item 21-HDCamER (24fps) 4:3 FF PanScan (1.33 side-matted) incl audio layback	6	Hours	1	U	0		\$0
	Item 26-MISC Digibeta Original aspect ratio incl audio layback							
	Item 25-MISC Digibeta 16:9 FHA incl audio layback	2	Hours	1	U	0		\$0
	Item 24-MISC Digibeta 4:3 FF PanScan incl audio layback	2	Hours	1	U	0		\$0
	Item 29-PAL Digibeta Original aspect ratio incl audio layback							
	Item 28-PAL Digibeta 16:9 FHA incl audio layback	2	Hours	1	U	0		\$0
	Item 27-PAL Digibeta 4:3 FF PanScan incl audio layback	2	Hours	1	U	0		\$0
	PAL BetaSP (25fps) 16:9FHA with BUC (for post script)	2	Hours	1	U	0		\$0
								\$30,000
	Item C.1-HDCamER (**25i/50P**) 16:9 IB original aspect ratio incl audio layback	1	Allow	1	U	5,000		\$5,000
	Item C.2-HDCamER (**25i/50P**) 16:9 FHA (1.78) incl audio layback	2	Hours	1	U	0		\$0
	Item C.3-PAL Digibeta 16:9 FHA (1.78:1) incl audio layback	2	Hours	1	U	0		\$0
	Item C.4-1 x DVD - timecoded PAL 16:9 IB original aspect ratio	2	Hours	1	U	0		\$0
	Item C.5-10 x DVD non-timecoded PAL 16:9 IB original aspect ratio							
								\$5,000
	Item A.1.2-HDCam Original aspect ratio (VAR) incl audio layback	1	Allow	1	U	2,500		\$2,500
	Item A.1.3-2 x PAL DVD Original aspect ratio	2	Hours	1	U	0		\$0
								\$2,500
	Total							\$37,500
47-16	GRAPHICS FOR TITLES & CREDITS							
	Front titles - est. figure (creative treatment required)	1	Allow	1	U	15,000		\$15,000
	End roller	1	Allow	1	U	5,000		\$5,000
	Total							\$20,000
Account:	Total for 47-00							\$307,608
48-00	SOUND POST-PROD							
48-02	SOUND POST PROD							

Continuation of Account 48-02

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Final Mix	1	Allow	1	U	60,000		\$60,000
								\$60,000
	Audio deliverables	1	Allow	1		10,000		\$10,000
								\$10,000
	Working Beta tapes for sync check in final mix	1	Allow	1	U	500		\$500
	Beta tapes for ADR recordings	1	Allow	1	U	500		\$500
	Total							\$71,000
48-04	CROWD ARTISTS							
	Loop Group	1	Allow	1	U	7,500		\$7,500
	Total							\$7,500
48-06	DOLBY LICENCE & DTS							
	Item 12 - Dolby MD disc	1	Allow	1	U	9,000		\$9,000
	Clone of MD	1	Allow	1	U	200		\$200
	Total							\$9,200
Account:	Total for 48-00							\$87,700
49-00	MUSIC & ARCHIVE							
49-04	COMPOSER							
	(Inc. all recording costs)	1	Allow	1	U	50,000		\$50,000
	Total							\$50,000
Account:	Total for 49-00							\$50,000
59-00	POST FRINGE							
	*FICA	6.2%				151,970.66		9,422
	*P/R HANDLING	4%				159,970.66		6,399
	*FUI	0.8%				28,000		224
	*SUI	4.1%				34,000		1,394
	*W/C CREW	1.5%				159,970.66		2,400
	*MEDICARE	1.79%				151,970.66		2,720
	IA Health	6%				132,970.66		7,978
	IAP 12 hour	118	Days			14,344.76		14,345
	IAP 10 Hour	98	Days			10,972.64		10,973
	IAP Post ACCT	235	Weeks			4,703		4,703
								\$60,557
	TOTAL POST PRODUCTION							\$681,286

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
65-00	MISCELLANEOUS CHARGES							
65-03	LEGAL FEES							
	001 / PRODUCTION ATTORNEY	1	Allow	1		40,000	\$40,000	
	002 / LABOR ATTORNEY Allowance	1	Allow	1	U	5,000	\$5,000	
	Total						\$45,000	\$45,000
65-12	BANK FEES							
	Allowance	1	Allow	1	U	500	\$500	
	Total							\$500
65-10	TELEPHONE							
	001 / TELEPHONE / INTERNET							
	Phone Installation	1	Allow	1	U	2,000	\$2,000	
	Usage	3.5	Months	1	U	2,500	\$8,750	
	Rentals	3.5	Months	20	U	25	\$1,750	
	Fax usage	1	Allow	1	U	1,000	\$1,000	
	Internet Expense / Office Jurisdiction Box	1	Allow	1	U	1,000	\$1,000	
	Total						\$14,500	
	002 / CELL PHONES							
	Cell Phones	3.5	Months	14	U	100	\$4,900	
	Total						\$4,900	\$19,400
65-15	XEROX							
	Copier Rental - Unlimited Copies	3.5	Months	1	U	901	\$3,154	
	Ad'l Week Allowance	1	Allow	1	U	226	\$226	
	Delivery/PU	1	Allow	1	U	320	\$320	
	Additional Copier Usage	1	Allow	1	U	450	\$450	
	Total						\$4,150	
	On Set Copier	1	Allow	1	U	650	\$650	
	Total							\$4,800
65-16	OFFICE SUPPLIES							
	Office Supplies	1	Allow	1	U	10,000	\$10,000	
	Check Printing	1	Allow	1	U	1,000	\$1,000	
	Foamcore	1	Allow	1	U	800	\$800	
	Total							\$11,800
65-17	OFFICE EQUIPMENT PURCH/RENTAL							
	001 / OFFICE EQUIP/FURNITURE							
	Production Office Furniture	4	Months	1	U	888	\$3,552	
	Delivery/Pickup	1	Allow	2	U	816	\$1,632	
	Additional Office Furniture	1	Allow	1	U	500	\$500	
	Production Office Printer	4	Months	1	U	127.2	\$509	
	Production Office Fax Machine	4	Months	1	U	53	\$212	
	Delivery/Pickup	1	Allow	1	U	32	\$32	
	Shred Bin	6	Shreds	1	U	42.5	\$255	
	Accounting Safe	1	Allow	1	U	50	\$50	
	Fax Machine	4	Months	2	U	100	\$800	
	Printers	4	Months	1	U	100	\$400	
	Printers	4	Months	1	U	100	\$400	
	Printers	4	Months	1	U	100	\$400	
	Accounting Computers	1	Allow	1	U	967	\$967	
	Misc. - Cables/Etc	1	Allow	1	U	500	\$500	
	Total						\$10,209	
	Misc. Allow - Toner/Ink	1	Allow	1	U	1,558	\$1,558	
	Total							\$11,767
65-20	POSTAGE/SHIPPING							

Continuation of Account 65-20

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	001 / POSTAGE Allowance	3	Months	1	U	500	\$1,500	\$1,500
	002 / SHIPPING/FEDEX Allowance	1	Allow	1	U	7,000	\$7,000	\$7,000
	Total							\$8,500
65-25	OFFICE RENTAL							
	PRODUCTION OFFICE RENT							
	NY Production Office (Utilities ALL IN)	4	Months	1	U	14,000	\$56,000	
	NY Office - Pre Prep	1	Allow	1	U	1,000	\$1,000	\$57,000
	OFFICE PARKING Allowance	4	Months	5	U	100	\$2,000	\$2,000
	OFFICE JANITORIAL							
	Cleaning Service - 3 Visits per Week	4	Months	1	U	550	\$2,200	
	Garbage Pickup - 1 Visit per Week	4	Months	1	U	250	\$1,000	\$3,200
	STORAGE							
	Set Dressing Allowance	2	Months	1	U	1,000	\$2,000	
		1	Allow	1	U	1,000	\$1,000	\$3,000
	Total							\$65,200
Account:	Total for 65-00							\$166,967
66-00	INSURANCE							
66-01	INSURANCE PACKAGE							
	Production Package	1	Allow	1	U	60,000	\$60,000	
	Essential Element	1	Allow	1	U	6,500	\$6,500	\$6,500
	General Liability - In Each Occurrence / 2m Aggregate	1	Allow	1	U	8,000	\$8,000	\$8,000
	Hired & Non-Owned Auto Liability	1	Allow	1	U	7,000	\$7,000	\$7,000
	Workers Compensation	1	Allow	1	U	1,000	\$1,000	\$1,000
	Umbrella Liability - Ad#1 In Aggregate	1	Allow	1	U	1,500	\$1,500	\$1,500
	Ad#1 Umbrella Liability 3m Aggregate	1	Allow	1	U	4,500	\$4,500	\$4,500
	Guild Travel	1	Allow	1	U	2,500	\$2,500	\$2,500
	EE Medical Exam	1	Allow	1	U	1,500	\$1,500	\$1,500
	Ad#1 Umbrella - Location	1	Allow	1	U	1,000	\$1,000	\$1,000
	Total							\$93,500
66-02	E&O INSURANCE							
	E&O Insurance	1		1	U	12,500	\$12,500	\$12,500
	Total							\$12,500
66-10	CAST EXAMS							
	Cast/Key Crew exams	10	cast	1	U	150	\$1,500	\$1,500
	Essential Element	1	Allow	1		1,000	\$1,000	\$2,500
	Total							\$2,500
Account:	Total for 66-00							\$106,500
67-00	PUBLICITY							
67-02	STILL PHOTOGRAPHER							
	Tier 3 Scale = \$43.94							
	Prep	1	Day	8	U	43.94	\$352	
	Shoot	32	Days	14	U	43.94	\$19,685	\$19,685
	Wrap	1	Day	11	U	43.94	\$483	\$483
	Total							\$20,520
67-03	STILL PURCHASE & RENTAL							
	Digital Skills Developing/Online	1	Allow	1	U	3,000	\$3,000	\$3,000
	Total							\$3,000
67-05	UNIT PUBLICIST							
		1	Allow	1	U	6,000	\$6,000	\$6,000

Continuation of Account 67-05

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Total							\$6,000
67-16	MARKETING							
	CSPL Productions - Marketing Expense	1	Allow	1		1,550,000	\$1,550,000	
	Total							\$1,550,000
67-78	BOX RENTALS							
	Still Photographer Kit	32	Days	1	U	100	\$3,200	
	Total							\$3,200
67-80	EPK							
	EPK Crew	1	Allow	1	U	6,000	\$6,000	
	Total							\$6,000
Account:	Total for 67-00							\$1,588,720
	CONTINGENCY : 10.0%							\$655,492
	BOND : 2.0%							\$196,098
71-00	OTHER FRINGE							
	*FICA	6.2%				20,519.98	1,272	
	*P/R HANDLING	4%				23,719.98	949	
	*FUI	0.8%				7,000	56	
	*SUI	4.1%				8,500	348	
	*M/C CREM	1.5%				20,519.98	308	
	*MEDICARE	1.79%				20,519.98	367	
	IA Health	6%				20,519.98	1,231	
	IAP 12 hour	118	Days			3,762.56	3,763	
	IAP 10 Hour	98	Days			195.94	196	
								\$8,490
	TOTAL OTHER							

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
								\$2,724,267
TOTAL FEES & CONTINGENCY								\$0

Acct#	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	Total Above-The-Line							\$2,197,953
	Total Below-The-Line							\$8,458,553
	Total Above and Below-The-Line							\$10,656,505
	Grand Total							\$10,656,505