

From: balerina <[REDACTED]>

To: jeffrey edwards <jeevacation@gmail.com>

Subject: Events budget

Date: Tue, 06 Dec 2016 09:53:42 +0000

Attachments: HerbieHancock_budget_VH_Geneve.xls; ATT00001.htm;
LaurieAnderson_budget_TDL_Geneve.xls; ATT00002.htm;
LiJundi_budget_VH_Geneve.xls; ATT00003.htm; MacyGray_budget_TDL_Geneve.xls;
ATT00004.htm; MartynasLevickis_budget_BFM_Geneve.xls; ATT00005.htm;
RichardClyderman_budget_TDL_Geneve.xls; ATT00006.htm

Dear Jeffrey,

Greatest thank you for opportunity to show you all this.

Please find some concert budget attached for different venues in Geneva (Theatre Du Lemman, Batiment Force Motrice, Victoria Hall).

We usually take projects with risk up to 70% brake even, up to 40% projects may no reach brake event, in total margin usually is up to 20% of annual turnover (more than 10 projects).

For the first 2 years it is going to be challenging to become more cost effective, but we have no office expences, lawyer/accountant would cost up to 30,000CHF per year, we will use our Lithuanian company for some projects and services.

We are also planning to attract some sponsorship, it could be up to 50,000 per year.