

Main Compound Remodel #1009
Budget Adjustment
15 February 2011

Code	Description	Budget	Adjustment	Revised
01-645	Expendables	\$6,000.00	(\$1,000.00)	\$5,000.00
01-665	Equipment Rental	\$4,000.00	(\$2,000.00)	\$2,000.00
01-900	Misc. Expenses	\$5,000.00	(\$4,000.00)	\$1,000.00
02-050	Demolition	\$15,000.00	(\$7,500.00)	\$7,500.00
02-150	Shoring	\$10,000.00	(\$6,000.00)	\$4,000.00
04-450	Native Stone Veneer	\$75,000.00	(\$37,500.00)	\$37,500.00
06-050	Fasteners	\$8,000.00	(\$5,000.00)	\$3,000.00
06-100	Rough Carpentry	\$104,000.00	(\$15,000.00)	\$89,000.00
06-400	Arch. Woodworking	\$13,000.00	\$2,000.00	\$15,000.00
07-412	Roofing Assembly	\$204,000.00	(\$8,000.00)	\$196,000.00
08-210	Wood Doors	\$101,101.00	\$25,000.00	\$126,101.00
09-200	Plaster	\$33,500.00	\$6,500.00	\$40,000.00
09-550	Wood Flooring	\$2,113.00	\$5,000.00	\$7,113.00
09-600	Floor Tile	\$11,500.00	\$10,000.00	\$21,500.00
09-920	Painting	\$23,000.00	\$12,000.00	\$35,000.00
10-800	Accessories	\$3,000.00	\$2,500.00	\$5,500.00
12-500	Window Treatments	\$20,575.00	\$10,000.00	\$30,575.00
15-400	Plumbing	\$6,500.00	\$4,000.00	\$10,500.00
16-000	Electrical	\$1,000.00	\$9,000.00	\$10,000.00
		\$646,289.00	\$0.00	\$646,289.00
	Increase in Budget	\$0.00		
	Approved:			