

## Aircraft Operational Cost & Revenue Summary

The data represent an indication of estimated cost and revenue based on the flying activity stated below and are not a guarantee; they may deviate depending on flying patterns and market trends. Charter hours are also estimated and do not represent a commitment by ExecuJet



**Customer** XYZ Aviation  
**Aircraft Type** Challenger 850  
**Serial Number, Registration** M-ABCD

### Flight Profile Assumption

Intended use (hours)	Private
Owner flying	400
Third Party Charter flying	0
<b>Total Hours</b>	<b>400</b>
Average sector length (hours)	2.0
Flight zone(s)	Regional from Dubai
Average fuel price (\$/USg)	3.50

### Crewing Assumption

Commander	2
First Officer	1
Cabin Attendants	2
Flight Engineer	1
Crewing Model	Home Base
Crewing Roster	Rostered
Rotational Accommodation	N/A
Rotational Air Travel	N/A
Crew Training Air Travel	N/A

### Charter Revenue Assumption

Average charter income per hour	\$0
Gross revenue	\$0
Owner yield	85.0%
<b>Net revenue contribution to owner</b>	<b>\$0</b>

### Aircraft Operational Cost

Fixed Costs		<b>\$983,948</b>
- Crew Paycosts		\$526,373
- Flight Engineer Paycosts		\$96,370
- Crewing Service charges for Relief Crew/Engineer		\$0
- Crew Training (includes training travel costs where applicable)		\$26,700
- Crew Other (Medical, License, Uniform)		\$5,183
- Crew Rotational (Air fare, accommodation, per diem)		\$0
- Aircraft Insurance @ assumed aircraft value (million)	\$ 3.5	\$23,223
- Hangarage/parking at aircraft home base		\$0
- Other service fees		\$0
- Subscriptions and Certification		\$63,700
- Fixed Dispatch Fee		\$16,800
- Management Fee		\$180,000
- Maintenance Continued Airworthiness Fee		\$45,600

Direct Operating Costs	<b>\$3,941,886</b>	<b>\$9,855 per hour</b>
- Fuel	\$2,315,250	
- Maintenance Programs	\$1,507,572	
- Maintenance Other	\$119,064	

Variable Costs	<b>\$804,706</b>	<b>\$2,012 per hour</b>
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<b>Total Operational Costs per annum</b>	<b>\$5,730,540</b>	
<b>Monthly average operating costs</b>	<b>\$477,545</b>	pm

### Commercial Summary

Third Party Charter Revenue Contribution	\$0
Aircraft Operational Cost	\$5,730,540
<b>Net Annual Cost to Owner</b>	<b>\$5,730,540</b>