

ARBITRAGE

Writer/Director: Nicholas Jarecki
 Start Prod: Jan, 31st 2011
 Start Principal: March, 21st 2011
 End Principal: April 29th, 2011

Production: 28 Days - 5 Day Weeks
 Locations: NYC
 Post Production: 16 Weeks - NYC
 Prepared By: Bob Salerno
 Budget Date: 12/7/10

Acct#	Category Description	Page	Total
11-00	STORY & RIGHTS	1	\$178,400
12-00	PRODUCERS UNIT/DEVELOPMENT	1	\$115,840
13-00	DIRECTION	1	\$15,340
14-00	CAST	2	\$1,337,519
15-00	ATL TRAVEL / LIVING	7	\$68,620
19-00	TOTAL FRINGE		\$306,755
	TOTAL ABOVE THE LINE		\$2,022,474
20-00	PRODUCTION STAFF	9	\$710,189
21-00	EXTRA TALENT	11	\$125,222
22-00	SET DESIGN	12	\$108,793
23-00	SET CONSTRUCTION	13	\$54,136
25-00	SET OPERATIONS	14	\$224,937
26-00	SPECIAL FX	16	\$31,153
27-00	SET DRESSING	17	\$213,175
28-00	PROPERTY	18	\$67,342
29-00	WARDROBE	19	\$169,626
31-00	MAKE-UP & HAIRDRESSING	20	\$115,616
32-00	ELECTRICAL	21	\$201,812
33-00	CAMERA	23	\$255,872
34-00	PRODUCTION SOUND	24	\$85,125
35-00	TRANSPORTATION	25	\$631,146
36-00	LOCATIONS	29	\$486,416
37-00	PIX VEHICLE & ANIMALS	31	\$39,300
38-00	FILM & LABORATORY	32	\$148,317
40-00	STAGE	32	\$40,240
41-00	TESTS	32	\$5,750
44-00	BTL FRINGE		\$804,303
	TOTAL PRODUCTION		\$4,518,470
45-00	POST-PROD OFFICE	34	\$15,450
46-00	POST-PROD CREW	34	\$149,284
47-00	PICTURE POST-PROD	34	\$270,608
48-00	SOUND POST-PROD	35	\$87,700
49-00	MUSIC & ARCHIVE	36	\$50,000
59-00	POST FRINGE		\$57,477
	TOTAL POST PRODUCTION		\$630,519
65-00	MISCELLANEOUS CHARGES	37	\$171,967
66-00	INSURANCE	38	\$108,500
67-00	PUBLICITY	38	\$1,384,267
71-00	OTHER FRINGE		\$7,112
	TOTAL OTHER		\$1,671,846
	FINANCING		50
	CONTINGENCY : 10.0%		\$624,331
	BOND : 2.0%		\$176,866
	TOTAL FEES & CONTINGENCY		\$801,197
	Total Above-The-Line		\$2,022,474
	Total Below-The-Line		\$7,622,031
	Total Above and Below-The-Line		\$9,644,505
	Grand Total		\$9,644,505

Acct#	Description	Am	Units	X	Rate	Sub T	Total
11-00	STORY & RIGHTS						
11-01	WRITERS SALARIES						
	Writer (Script Purchase)	1	Allow	1	150,000	\$150,000	
	Total						\$150,000
11-08	WGA PUBLICATION						
	WGA Publication Fee	1	Allow	1	5,000	\$5,000	
	Total						\$5,000
11-80	COPYRIGHT/CLEARANCES						
	Script Clearance Research	1	Allow	1	1,400	\$1,400	
	Copyright Report	1	Allow	1	650	\$650	
	Title and Trademark Reports	1	Allow	1	650	\$650	
							\$2,700
	Fees for Clearance Issues	1	Allow	1	5,500	\$5,500	
							\$5,500
	Clearance Coordinator Prep/Shoot Allowance	8	Weeks	1	1,900	\$15,200	
							\$15,200
	Total						\$23,400
Account:	Total for 11-00						\$178,400
12-00	PRODUCERS UNIT/DEVELOPMENT						
12-03	PRODUCER						
	Assume Loan-Out Corps						
	Bob Salerno (coded as ups for tax credit)						\$0
	Lara Hickford	1	Allow	1	50,000	\$50,000	
							\$50,000
	Brian Young	1	Allow	1	50,000	\$50,000	
	Total						\$100,000
12-06	ASSISTANT TO PRODUCERS						
	Non-Union						
	Prep	7	Weeks	1	650	\$4,550	
	Shoot	5.4	Weeks	1	650	\$3,510	
	Holiday	0.2	Weeks	1	650	\$130	
	Wrap	1	Week	1	650	\$650	
	Total						\$8,840
12-08	PRODUCER PURCHASES/ENTERTAINMENT						
	Producer's Entertainment	1	Allow	1	2,000	\$2,000	
	Total						\$2,000
12-10	PRODUCER DEVELOPMENT FEES						
	Schedule/Budget	1	Allow	1	5,000	\$5,000	
	Total						\$5,000
Account:	Total for 12-00						\$115,840
13-00	DIRECTION						
13-06	ASSISTANT TO DIRECTOR						
	Director's Assistant						
	Prep	7	Weeks	1	650	\$4,550	
	Shoot	5.4	Weeks	1	650	\$3,510	
	Wrap	1	Week	1	650	\$650	
	Holiday	0.2	Weeks	1	650	\$130	
							\$8,840
	Total						\$8,840
13-15	STORYBOARD ARTIST						
	Local H29 Allowance	10	Days	1	450	\$4,500	
	Total						\$4,500
13-16	DIRECTOR PURCHASES/RENTALS						
	Director Purchases/Rentals	1	Allow	1	2,000	\$2,000	
	Total						\$2,000
Account:	Total for 13-00						\$15,340

Amt	Units	X	Rate	Sub T	Total
14-00 CAST					
14-01 LEAD CAST					
Assumes Loan Out Excluded from Payroll Fee					
				90	
001 / ROBERT MILLER Rehearse - Days Included Shoot - 5.4 Weeks					
1	Allow	1	250,000	\$250,000	
				\$250,000	
002 / JULIE MENDE Rehearse - Days Included Shoot - 4 Weeks					
1	Week	1	250,000	\$250,000	
				\$250,000	
003 / ELLEN Rehearse - Days Included Shoot 3 wks					
1	Allow	1	250,000	\$250,000	
				\$250,000	
Total					
					\$750,000
14-02 SUPPORTING CAST					
SAG Scale - Schedule F Performers Excluded from Payroll Fee					
				90	
005 / BROOKE Assume Loanout Shoot					
1	Allow	1	65,000	\$65,000	
					\$65,000
14-03 DAY PLAYERS					
SAG Scale - Schedule A & B Performers All Supporting Cast Fringed as Individuals Shoot Budgeted at 12 Hours Except for Mirors					
				90	
Daily +10% = \$889.90 Daily 10/hr + 10% = \$1,223.81 Daily 12/hr + 10% = \$1,668.76 Weekly Scale = \$2808/44 Scale + 10% = \$3,088.80 Weekly 10/hrs +10% = \$3,931.22 Weekly 12/hrs +10% = \$5,335.26					
				90	
005 / GAVIN Rehearsal Shoot/Drop Pickup					
1	Day	1	889.9	\$890	
7	Days	1	1,668.56	\$11,680	
1.8	Weeks	1	5,335.20	\$9,603	
				\$22,173	
010 / PETER Shoot/Drop Pickup					
1	Day	1	1,668.56	\$1,669	
1.6	Weeks	1	5,335.20	\$8,536	
				\$10,205	
011 / TOM Shoot					
2	Days	1	1,668.56	\$3,337	
				\$3,337	
012 / ANNE Shoot					
2	Days	1	1,668.56	\$3,337	
				\$3,337	
013 / BEN Shoot					
1	Day	1	1,668.56	\$1,669	
				\$1,669	
016 / JEFFEREY GREENBERG Shoot					
1	Day	1	1,668.56	\$1,669	

Continuation of Account 14-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
						\$1,669	
	017 / DET MICHAEL GOMER Shoot	4	Weeks	1	5,335.20	\$21,341	\$21,341
						\$26,676	\$26,676
	018 / JIMMY GRANT Shoot	5	Weeks	1	5,335.20	\$1,669	\$1,669
						\$890	\$890
	020 / GRANDCHILD #1 Minor Shoot	1	Day	1	889.9	\$890	\$890
						\$890	\$890
	020 / GRANDCHILD #2 Minor Shoot	1	Day	1	889.9	\$890	\$890
						\$3,337	\$3,337
	021 / REINA Shoot	2	Days	1	1,668.56	\$1,669	\$1,669
						\$19,207	\$19,207
	022 / DR SOBEL Shoot	1	Day	1	1,668.56	\$1,669	\$1,669
						\$1,669	\$1,669
	024 / SID FELDER Shoot	3.6	Weeks	1	5,335.20	\$1,669	\$1,669
						\$1,669	\$1,669
	025 / STATE TROOPER #1 Shoot	1	Day	1	1,668.56	\$1,669	\$1,669
						\$1,669	\$1,669
	026 / STATE TROOPER #2 Shoot	1	Day	1	1,668.56	\$1,669	\$1,669
						\$1,669	\$1,669
	027 / SERVANT Shoot	1	Day	1	1,668.56	\$1,669	\$1,669
						\$1,669	\$1,669
	028 / CHRIS VOGLER Shoot	1	Day	1	1,668.56	\$1,669	\$1,669
						\$1,669	\$1,669
	028 / CHRIS VOGLER'S SECRETARY Shoot	1	Day	1	1,668.56	\$1,669	\$1,669
						\$1,669	\$1,669
	029 / CINDY Shoot	1	Day	1	1,668.56	\$1,669	\$1,669
						\$1,669	\$1,669
	030 / SUSAN Shoot	1	Day	1	1,668.56	\$1,669	\$1,669
						\$1,669	\$1,669
	031 / MAE Shoot	1	Day	1	1,668.56	\$1,669	\$1,669
						\$1,669	\$1,669
	032 / PAINTER Shoot	1	Day	1	1,668.56	\$1,669	\$1,669
						\$1,669	\$1,669
	033 / ASSISTANT (JULIE'S) Shoot	2	Days	1	1,668.56	\$3,337	\$3,337
						\$3,337	\$3,337
	034 / BARNES Shoot	1	Day	1	1,668.56	\$1,669	\$1,669
						\$1,669	\$1,669
	035 / AIMES						

Continuation of Account 14-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	1.6	Weeks	1	5,335.20	\$8,536	
						\$8,536	
036 / [REDACTED] FOUR SEASONS							
	Shoot	1	Day	1	1,668.56	\$1,669	
						\$1,669	
038 / MARIA BARTIMROMO							
	Shoot	1	Day	1	1,668.56	\$1,669	
						\$1,669	
039 / BLOOMBERG ANNOUNCER							
	Shoot	2	Days	1	1,668.56	\$3,337	
						\$3,337	
040 / EARL MONROE							
	Shoot	2.6	Weeks	1	5,335.20	\$13,872	
						\$13,872	
041 / MILLS							
	Shoot	3.4	Weeks	1	5,335.20	\$18,140	
						\$18,140	
042 / TECH							
	Shoot	1	Day	1	1,668.56	\$1,669	
						\$1,669	
043 / OPERATOR							
	Shoot	1	Day	1	1,668.56	\$1,669	
						\$1,669	
044 / FLORES							
	Shoot	1	Day	1	1,668.56	\$1,669	
						\$1,669	
045 / CHRIS							
	Shoot	1	Day	1	1,668.56	\$1,669	
						\$1,669	
046 / MAYFIELD							
	Shoot	8	Days	1	1,668.56	\$13,349	
						\$13,349	
047 / DEFERLITO							
	Shoot	8	Days	1	1,668.56	\$13,349	
						\$13,349	
048 / JOANNE							
	Shoot	1	Day	1	1,668.56	\$1,669	
						\$1,669	
048 / MILLER CAPITAL ASSISTANT							
	Shoot	1	Day	1	1,668.56	\$1,669	
						\$1,669	
049 / BRENT							
	Shoot	1	Day	1	1,668.56	\$1,669	
						\$1,669	
050 / JUDGE RITTENBAND							
	Shoot	1	Day	1	1,668.56	\$1,669	
						\$1,669	
050 / SPEAKER							
	Shoot	1	Day	1	1,668.56	\$1,669	
						\$1,669	
098 / UPGRADES							
	Allowance	1	Day	1	1,668.56	\$1,669	
						\$1,669	
	Total						\$228,694
14-04	STUNT COORDINATOR						
	SAC "Flat Deal" \$1258						
						\$0	
	Prep	2	Days	1	809	\$1,618	
	Shoot	1	Day	1	1,258	\$1,258	
	Total						\$2,876

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
14-05	STUNTS & ADJUSTMENTS						
	SAG Stunt Performer @ Scale - No Agents Fee All Starts Fringed as Individuals Shoot Budgeted at 12 Hours					90	
	Schedule A Scale \$809/8 \$1516/12					90	
	Stunt Performers Shoot	6	Days	1	1,516.88	\$9,101	\$9,101
	099 / ADJUSTMENTS Adjustments	1	Allow	1	6,000	\$6,000	\$6,000
	Total						\$15,101
14-06	STUNT EQUIPMENT RENTALS						
	Stunt Equipment	1	Allow	1	12,500	\$12,500	\$12,500
	Total						\$12,500
14-07	CASTING DIRECTOR						
	Casting Directors - Local 817 Transfer					90	
	NV Casting Director Assumes Loan-Out Assumes \$35k All In Over 10 Weeks	10	Weeks	1	3,500	\$35,000	\$35,000
	Total						\$35,000
14-08	CASTING ASSISTANT						
	Casting Assistant - Assumes Local 817 Allowance	10	Weeks	1	650	\$6,500	\$6,500
	Total						\$6,500
14-09	CASTING EXPENSES						
	Casting Office/Expenses	1	Allow	1	2,500	\$2,500	\$2,500
	Total						\$2,500
14-20	LOOPING/ADR						
	SAG Scale - Schedule A Performers Schedule A Scale \$809/8 - No Agents					90	
	Actor Mandays	8	Days	1	809	\$6,472	\$6,472
	Total						\$6,472
14-70	CAST DRIVERS						
	Cast Drivers - Transfer Local 817 Chauffeur Rate \$3066.81/64 Shoot @ 80 Hour Week					90	
	Pacino Driver - see account 1475					90	
	Sarandon Driver - see account 1475					90	
	003 / "" CAST DRIVER 817 Chauffeur Rate Shoot Holiday	2 0.2	Weeks Weeks	1 1	4,566.07 3,128.15	\$9,132 \$626	\$9,758
	004/ CAST CAR RENTAL Car - Allow for SUV	2.2	Weeks	1	553	\$1,217	\$1,217
	Total						\$10,974
14-75	CAST PERKS - ROBERT						
	AL PACINO **TOTAL IN THIS ACCOUNT INCLUDING FRINGE \$158,772** 001 / Star Trailer #1						

Continuation of Account 14-75

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Driver - Teamster Local 817 Chauffer Rate \$3066.81/64 Shoot @ 75 Hour Week						
	Prep/Shoot/Wrap	5.8	Weeks	1	4,080.27	\$23,666	
	Holiday	0.2	Weeks	1	3,128.15	\$626	
							\$24,291
	002 / Assumes HADDNDs 2 - Banger **Should this be star trailer?*	5.8	Weeks	1	2,500	\$14,500	
	Internet Hook Up	1	Allow	1	1,000	\$1,000	
							\$15,500
	003 / Cast Assistant	5.4	Weeks	1	1,200	\$6,480	
							\$6,480
	004 / HAIR						
	Prep	6	Days	14	33.26	\$2,794	
	Shoot	27	Days	17.25	33.26	\$15,491	
	Kit Rental	33	Days	1	300	\$9,900	
							\$28,185
	005 / WARDROBE						
	Prep	2	Days	11	28.93	\$636	
	Shoot	27	Days	17.25	28.93	\$13,474	
	Wrap	2	Days	11	28.93	\$636	
	Kit Rental	31	Days	1	50	\$1,550	
							\$16,297
	006 / ** CAST DRIVER 817 Chauffer Rate						
	Shoot	5.4	Weeks	1	4,566.07	\$24,657	
	Holiday	0.2	Weeks	1	3,128.15	\$626	
							\$25,282
	007 / Car - Allow for SUV	5.6	Weeks	1	553	\$3,097	
							\$3,097
	099 / Misc Perks	1	Allow	1	5,000	\$5,000	
							\$5,000
	Total						\$124,132
14-76	CAST PERKS - ELLEN						
	SUSAN SARANDON						
	001 / Star Trailer #2 Driver - Teamster Local 817 Chauffer Rate \$3066.81/64 Shoot @ 75 Hour Week						
	Prep/Shoot/Wrap	5.8	Weeks	1	4,080.27	\$23,666	
	Holiday	0.2	Weeks	1	3,128.15	\$626	
							\$24,291
	002 / Assumes HADDNDs VEHICLE	5.8	Weeks	1	2,500	\$14,500	
							\$14,500
	003 / Cast Assistant	5.4	Weeks	1	1,000	\$5,400	
							\$5,400
	004 / ** CAST DRIVER 817 Chauffer						
	Shoot	5.4	Weeks	1	4,566.07	\$24,657	
	Holiday	0.2	Weeks	1	3,128.15	\$626	
							\$25,282
	005 / Car - Allow for SUV	5.6	Weeks	1	553	\$3,097	
							\$3,097
	Total						\$72,570
14-78	REHEARSAL						
	Rehearsal Space	3	Weeks	1	1,000	\$3,000	
	Rehearsal Craft Service	3	Weeks	1	400	\$1,200	

Continuation of Account 14-78

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$4,200
14-80	MISCELLANEOUS						
	Cast Gifts	4	Allow	1	250	\$1,000	
	Total						\$1,000
Account:	Total for 14-00						\$1,337,519
15-00	TL TRAVEL / LIVING						
15-01	AIRFARES						
	(France - NY - France)						
	First Class Julie Meade - Rehearsal	1	Rntrp	1	4,000	\$4,000	
	First Class Julie Meade - Shoot	1	Rntrp	1	4,000	\$4,000	
	First Class Brooke - Rehearsal	1	Rntrp	1	2,500	\$2,500	
	First Class Brooke - Shoot	1	Rntrp	1	2,500	\$2,500	
	ADDITIONAL First Class	1	Rntrp	1	3,000	\$3,000	
	Producers/Directors	1	Allow	1	5,000	\$5,000	
	Total						\$21,000
15-02	LIVING ALLOWANCE						
	Producers/Director	1	Allow	1	7,000	\$7,000	
	Total						\$7,000
15-03	HOTEL/PER DIEM						
	Julie Meade Per Diem - Rehearsal	6	Days	1	100	\$600	
	Julie Meade Per Diem - Shoot	14	Days	1	100	\$1,400	
	Brooke Per Diem - Rehearsal	5	Days	1	100	\$500	
	Brooke Per Diem - Shoot	12	Days	1	100	\$1,200	
	Additional Talent Per Diem	30	Days	1	100	\$3,000	
	Total						\$6,700
	Julie Meade Hotel - Rehearsal	5	Days	1	500	\$2,500	
	Julie Meade Hotel - Shoot	14	Days	1	500	\$7,000	
	Brooke Per Diem - Rehearsal	6	Days	1	500	\$3,000	
	Brooke Per Diem - Shoot	12	Days	1	500	\$6,000	
	Additional Talent Hotel	30	Days	1	350	\$10,500	
	Total						\$29,000
	Total						\$35,700
15-05	VEHICLES						
	002 / Producer	5.4	Weeks	1	300	\$1,620	
	Total						\$1,620
	Total						\$1,620
15-06	CAR SERVICE						
		6	Rntrp	1	300	\$1,800	
	Total						\$1,800
	Total						\$1,800
15-08	MISC. PREP EXPENSE						
	Misc. Prep Expense - ALLOW	1	Allow	1	1,500	\$1,500	
	Total						\$1,500
Account:	Total for 15-00						\$68,620
19-00	TOTAL FRINGE						
	SAG - PHM	15.3%			1,014,143.38	155,164	
	*FICA	6.2%			494,168.13	30,638	
	*P/R HANDLING	4%			471,118.13	18,845	
	DIR PENSION	5.5%			189,358	10,415	
	DIR HEALTH/WELFARE	8.5%			189,358	16,095	
	*FUI	0.8%			240,604.01	1,925	
	*SUI	4.1%			272,104.01	11,156	
	*W/C CREW	1.5%			512,854.75	7,693	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
	*MEDICARE	1.79%			494,168.13	8,846		
	SAG WC2	1.5%			183,224.01	2,748		
	CASTING DIR	325	Weeks		3,250	3,250		
	NU	18.39%			6,472	1,190		
	B17 Teamsters	2.6%			108,904.99	28,315		
	B29/764/798	101	Days		7,474	7,474		
	CASTING ASST	300	Weeks		3,000	3,000		
							\$306,755	
TOTAL ABOVE THE LINE								\$2,022,474

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
20-00	PRODUCTION STAFF						
20-02	PRODUCTION MANAGER						
	DGA Scale \$4464 Studio Week + \$967 Production Fee Low Budget DGA 4C \$7mil-\$9.5mil @ 90% Scale Budgeted @ 90% Studio Week + 100% Production Fee						90
	Bob Salerno	1	Allow	1	150,000	\$150,000	\$150,000
	Pre-Prep	3	Weeks	1	4,158	\$12,474	
	Prep	8	Weeks	1	4,158	\$33,264	
	Shoot	5.4	Weeks	1	5,059	\$27,319	
	Wrap	5	Weeks	1	4,158	\$20,790	
	COA (fringed for DGA to meet producer minimum)	1.6	Weeks	1	4,158	\$6,653	
	Total					\$100,499	\$250,499
20-03	ASSISTANT UNIT PRODUCTION MANAGER						
	Michael Beckerman Low Budget DGA 4C \$7mil-\$9.5mil @ 90% Scale Loanout						
	Prep	7	Weeks	1	7,500	\$52,500	
	Shoot	5.4	Weeks	1	7,500	\$40,500	
	Wrap	2	Weeks	1	7,500	\$15,000	
	C O A	1	Week	1	7,500	\$7,500	
	Total					\$115,500	\$115,500
20-04	1ST ASSISTANT DIRECTOR						
	DGA Scale Studio Week \$4244 + \$786 Production Fee Low Budget DGA 4C \$7mil-\$9.5mil @ 90% Scale Budgeted @ 90% Studio Week + 90% Production Fee						90
	Assume Loanout						
	Prep	5	Weeks	1	4,687	\$23,435	
	Shoot	5.4	Weeks	1	4,687	\$25,310	
	C O A	1	Week	1	4,687	\$4,687	
	Total					\$53,432	\$53,432
20-05	2ND ASSISTANT DIRECTOR						
	DGA Studio Scale \$2844 + \$600 Production Fee Low Budget DGA 4C \$7mil-\$9.5mil @ 90% Scale Budgeted @ 90% Studio Week + 100% Production Fee						90
	Prep	2	Weeks	1	2,650	\$5,300	
	Shoot	5.4	Weeks	1	3,209	\$17,329	
	C O A	1	Week	1	2,650	\$2,650	
	Total					\$25,279	\$25,279
20-06	2ND 2ND ASSISTANT DIRECTOR						
	DGA Studio Scale \$2685 Low Budget DGA 4C \$7mil-\$9.5mil @ 90% Scale Budgeted @ 90% Studio Week						90
	Prep	0.8	Weeks	1	2,501	\$2,001	
	Shoot	5.4	Weeks	1	2,501	\$13,505	
	Last Man Out	27	Days	1	50	\$1,350	
	C O A	1	Week	1	2,501	\$2,501	
	Total					\$19,357	\$19,357
20-08	SCRIPT SUPERVISOR						
	Tier 2 Scale = \$29.16						
	Prep	5	Days	11	29.16	\$1,604	
	Production Meeting	1	Day	11	29.16	\$321	
	Shoot (includes time for notes)	27	Days	17.25	29.16	\$13,581	
	Wrap	1	Day	11	29.16	\$321	
	2nd Camera Days	10	Days	1	40	\$400	

Continuation of Account 20-08

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$16,227
20-10	PRODUCTION SUPERVISOR						
	Non-Union						
	Prep	6	Weeks	1	2,750	\$16,500	
	Shoot	5.4	Weeks	1	2,750	\$14,850	
	Holiday	0.2	Weeks	1	2,750	\$550	
	Wrap	2	Weeks	1	2,750	\$5,500	
	Total						\$37,400
20-12	PROD COORDINATOR						
	Tier 2 Scale = Negotiable						
	Prep	6	Weeks	1	1,750	\$10,500	
	Shoot	5.4	Weeks	1	1,750	\$9,450	
	Holiday	0.2	Weeks	1	1,750	\$350	
	Wrap	2	Weeks	1	1,750	\$3,500	
	Total						\$23,800
20-13	ASST. PRODUCTION COORDINATOR						
	Tier 2 Scale = Negotiable						
	Prep	5	Weeks	1	1,100	\$5,500	
	Shoot	5.4	Weeks	1	1,100	\$5,940	
	Holiday	0.2	Weeks	1	1,100	\$220	
	Wrap	2	Weeks	1	1,100	\$2,200	
	Total						\$13,860
20-14	PRODUCTION ASSISTANTS						
	ALL NON UNION LABOR						\$0
	001 / KEY SET PA #1						
	Prep	2	Days	1	150	\$300	
	Shoot	27	Days	1	150	\$4,050	
							\$4,350
	002 / SET PA #2						
	Shoot	27	Days	1	130	\$3,510	
							\$3,510
	003 / SET PA #3						
	Shoot	27	Days	1	130	\$3,510	
							\$3,510
	004 - SET PA #4						
	Shoot	27	Days	1	130	\$3,510	
							\$3,510
	009 / ADD'L SET PA MANDAYS Allowance	30	Days	1	130	\$3,900	
							\$3,900
	010 / OFFICE PA #1						
	Prep	6	Weeks	1	650	\$3,900	
	Shoot	5.4	Weeks	1	650	\$3,510	
	Wrap	2	Weeks	1	650	\$1,300	
							\$8,710
	011 / OFFICE PA #2						
	Prep	6	Weeks	1	650	\$3,900	
	Shoot	5.4	Weeks	1	650	\$3,510	
	Wrap	2	Weeks	1	650	\$1,300	
							\$8,710
	015 / ADD'L PA MANDAYS Allowance	3	Days	1	130	\$390	
							\$390
	Total						\$36,590
20-16	PRODUCTION SECRETARY						
	Non-Union						
	Prep	5	Weeks	1	700	\$3,500	

Continuation of Account 20-16

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	5.4	Weeks	1	700		\$3,780
	Holiday	0.2	Weeks	1	700		\$140
	Wrap	3	Weeks	1	700		\$2,100
	Total						\$9,520
20-20	PRODUCTION ACCOUNTANT						
	Tier 2 Scale - Negotiable						
	Pre-Prep	1	Week	1	2,500		\$2,500
	Prep	7	Weeks	1	2,500		\$17,500
	Shoot	5.4	Weeks	1	2,500		\$13,500
	Holiday	0.2	Weeks	1	2,800		\$560
	Wrap	3	Weeks	1	2,500		\$7,500
	Total						\$41,560
20-21	1ST ASSISTANT ACCOUNTANT						
	Tier 2 Scale - Negotiable						
	Prep	6	Weeks	1	1,800		\$10,800
	Shoot	5.4	Weeks	1	1,800		\$9,720
	Holiday	0.2	Weeks	1	1,800		\$360
	Wrap	3	Weeks	1	1,800		\$5,400
	Total						\$26,280
20-22	PAYROLL ACCOUNTANT						
	PAYROLL ACCOUNTANT						
	Tier 2 - SN						
	Prep	2	Weeks	1	1,800		\$3,600
	Shoot	5.4	Weeks	1	1,800		\$9,720
	Holiday	0.2	Weeks	1	1,800		\$360
	Wrap	2	Weeks	1	1,800		\$3,600
	Total						\$17,280
20-23	ACCOUNTING CLERK						
	Accounting Clerk						
	Prep	1	Week	1	650		\$650
	Shoot	5.4	Weeks	1	650		\$3,510
	Holiday	0.2	Weeks	1	650		\$130
	Wrap	3	Weeks	1	650		\$1,950
	Total						\$6,240
20-78	BOX RENTALS						
	001 / Prod Supervisor Computer	13.4	Weeks	1	50		\$670
	002 / Prod Coordinator Computer	13.4	Weeks	1	50		\$670
	003 / APOC Computer	12.4	Weeks	1	50		\$620
	004 / Prod Accountant Computer	16.4	Weeks	1	75		\$1,230
	005 / 1st AD Computer	10.4	Weeks	1	50		\$520
	006 / 2nd AD Computer	8.4	Weeks	1	50		\$420
	007 / Script Supervisor Kit	27	Days	1	40		\$1,080
	008 / Production Secretary	13.4	Weeks	1	50		\$670
	Total						\$5,880
20-79	VEHICLE RENTALS						
	Production Manager	14.4	Weeks	1	350		\$5,040
	Production Office Mini	13.4	Weeks	1	321		\$4,301
	Production Office Compact	11.4	Weeks	1	188		\$2,143
	Total						\$11,485
	Account Total for 20-00						\$710,189
21-00	EXTRA TALENT						
21-01	STAND-INS						
	SAG Stand In Scale - \$154/8						
	Budgeted @ 12 Hour Day - \$288.75						
							\$0
	Stand-Ins	27	Days	3	288.75		\$23,389
	Additional Stand-In Allow	10	Days	1	288.75		\$2,888
	Total						\$26,276
21-02	EXTRAS						
	SAG Scale B.G. @ \$134/8						
	SAG BG Budgeted @ 11 Hour Day						
	\$184.25 @ 10 Hour Day						

Continuation of Account 21-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	\$217.75 @ 11 Hour Day \$251.25 @ 12 Hour Day Non Union Background @ \$10.00 Hourly, 11.33 Hour Day					50	
	SAG EXTRAS O T	300 5	Days %	1 1	225.88 67,763	\$67,763 \$3,388	\$71,151
	NON SAG EXTRAS O T	100	Days	11.33	10	\$11,330	\$82,481
21-08	EXTRAS COORDINATOR						
	Casting Deal Casting Commission @ 12% Standins SAG Extras Non-SAG Extras Fittings	12 12 12 12	% % % %	1 1 1 1	26,726 71,151 11,330 3,000	\$3,207 \$8,538 \$1,360 \$360	\$13,465
21-15	FITTING/MPV/WARDROBE ALLOW.						
	Wardrobe/Adjustments	1	Allow	1	3,000	\$3,000	\$3,000
	Total						\$125,222
Account Total for 21-00							\$125,222
22-00	SET DESIGN						
22-01	PRODUCTION DESIGNER						
	Prep Shoot Holiday	7 5.4 0.2	Weeks Weeks Weeks	1 1 1	3,750 3,750 3,750	\$26,250 \$20,250 \$750	\$47,250
22-02	ART DIRECTOR						
	Tier 2 Scale = \$2274.23 Prep Shoot Holiday Wrap	4 5.4 0.2 1	Weeks Weeks Weeks Week	1 1 1 1	2,274.23 2,274.23 2,274.23 2,274.23	\$9,097 \$12,281 \$455 \$2,274	\$24,107
22-03	ART DEPT COORDINATOR						
	Art Department Coordinator - Local 829 Tier 2 SIN Prep Shoot Holiday Wrap	5 5.4 0.2 1	Weeks Weeks Weeks Week	1 1 1 1	1,600 1,600 1,600 1,600	\$8,000 \$8,640 \$320 \$1,600	\$18,560
22-04	SET DESIGNERS						
	829 Allow \$450/day Allowance	1	Week	1	2,250	\$2,250	\$2,250
22-05	ADD'L LABOR						
	ART DEPT PA Prep Shoot Holiday Wrap	4 5.4 0.2 1	Weeks Weeks Weeks Week	1 1 1 1	650 650 650 650	\$2,600 \$3,510 \$130 \$650	\$6,890
22-16	EXPENDABLES						

Continuation of Account 22-16

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Expendables/Research	1	Allow	1	1,000	\$1,000	
	Total						\$1,000
22-17	ART DEPT RENTALS						
	Misc Rentals	1	Allow	1	1,500	\$1,500	
	Total						\$1,500
22-78	BOX RENTALS						
	001 / Production Designer	12.4	Weeks	1	150	\$1,860	
	002 / Art Director	10.4	Weeks	1	50	\$520	
	003 / Art Dept Coordinator Computer	11.4	Weeks	1	50	\$570	
	Total						\$2,950
22-79	CAR RENTALS						
	Production Designer Car	12.4	Weeks	1	188	\$2,331	
	Art Director Car	10.4	Weeks	1	188	\$1,955	
	Total						\$4,286
Account:	Total for 22-00						\$108,793
23-00	SET CONSTRUCTION						
23-01	CONSTRUCTION COORDINATOR						
	CONSTRUCTION COORDINATOR Tier 2 - SIN						
	Prep/Shoot/Wrap	10	Days	14	38.5	\$5,390	
	Total						\$5,390
23-02	FOREMEN - CONSTRUCTION/SCENIC						
	CONSTRUCTION FOREMAN						
	Prep/Shoot	10	Days	11	29.34	\$3,227	
	Restore	0	Days	11	29.34	\$0	
	Total						\$3,227
	CHARGE SCENIC Tier 2 - SIN \$31.81 + \$5 Hourly						
	Prep	0	Days	11	36.81	\$0	
	Shoot/Restore	15	Days	11	36.81	\$6,074	
	Wrap	0	Days	11	36.81	\$0	
	Total						\$6,074
	Total						\$9,301
23-08	CONSTRUCTION/PAINT LABOR						
							\$0
	CONSTRUCTION / CARPENTERS & GRIPS - Assumes Local 52						
	CARPENTERS (budget at key rate)						
	Prep/Shoot	6	Days	11	29.34	\$1,936	
	Restore	0	Days	11	29.34	\$0	
	Total						\$1,936
	KEY CONSTRUCTION GRIP						
	Prep/Shoot	10	Days	11	28.93	\$3,182	
	Restore	0	Days	11	28.93	\$0	
	Total						\$3,182
	2ND GRIP						
	Prep/Shoot	10	Days	11	26.16	\$2,878	
	Restore	0	Days	11	26.16	\$0	
	Total						\$2,878
	SCENIC ARTISTS Tier 2 - SIN Per \$29 @						
	Prep/Shoot	15	Days	11	27.69	\$4,569	
	Restore	0	Days	11	27.69	\$0	
	Total						\$4,569
	Total						\$12,565
23-16	CONSTRUCTION/PAINT MATERIALS						

Continuation of Account 23-16

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	CONSTRUCTION MATERIALS		1	Allow	1	10,000	\$10,000
							\$10,000
	SCENIC MATERIALS		1	Allow	1	5,000	\$5,000
							\$5,000
	Total						\$15,000
23-19	SIGNAGE / GRAPHICS						
	GRAPHICS / SIGNAGE Allowance						
	Fabrication Costs		1	Allow	1	5,000	\$5,000
	Labor Costs Only		5	Days	8	75	\$3,000
	Total						\$8,000
23-20	GREENS PURCHASES						
	001 / GREENS LABOR						
	Tier 2 Key Greens = \$26.16						
	Below backs into Based on Union Rate						
	Prep/Shoot/Wrap		1	Day	15.5	26.16	\$405
							\$405
	GREENS MATERIALS		1	Allow	1	1,000	\$1,000
							\$1,000
	Total						\$1,405
23-78	BOX RENTALS						
	Charge Scenic		15	Days	1	40	\$600
	Greensman		1	Week	1	500	\$500
	Total						\$1,100
23-79	CAR RENTALS						
	Charge Scenic		15	Days	1	25	\$375
	Greensman		0	Days	1	25	\$0
	Total						\$375
23-80	CARTAGE						
	001 / TRASH REMOVAL						
	Allowance		1	Allow	1	1,000	\$1,000
							\$1,000
	Total						\$1,000
	Account Total for 23-00						\$54,136
25-00	SET OPERATIONS						
25-01	FIRST COMPANY GRIP						
	Tier 2 Scale = \$28.93						
	Prep (Tech Scout, Prod Mtg.)		5	Days	14	28.93	\$2,025
	Shoot		27	Days	15.50	28.93	\$12,107
	Wrap		1	Day	14	28.93	\$405
	Total						\$14,537
25-02	SECOND COMPANY GRIP						
	Tier 2 Scale = \$26.16						
	Prep - Tech Scout		2	Days	14	26.16	\$732
	Prep - Load In		2	Days	14	26.16	\$732
	Shoot		27	Days	15.50	26.16	\$10,948
	Wrap		1	Day	14	26.16	\$366
	Total						\$12,779
25-03	OTHER COMPANY GRIPS						
	001 / COMPANY GRIP #1						
	Tier 2 Scale = \$24.98						
	Prep		2	Days	14	24.98	\$699
	Shoot		27	Days	15.50	24.98	\$10,454
	Wrap		1	Day	14	24.98	\$350
							\$11,503

Continuation of Account 25-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	002 / COMPANY GRIP #2 Tier 2 Scale = \$24.98						
	Prep	2	Days	14	24.98	\$699	
	Shoot	27	Days	15.50	24.98	\$10,454	
	Wrap	1	Day	14	24.98	\$350	
							\$11,503
	009 / ADD'L GRIPS Tier 2 Scale = \$24.98						
	Shoot	32	Days	15.50	24.98	\$12,390	
							\$12,390
	Total						\$35,397
25-04	BOOM/DOLLY GRIP						
	Dolly Tier 2 Scale = \$27.10						
	Prep	2	Days	14	27.1	\$759	
	Shoot	27	Days	15.50	27.1	\$11,341	
	Wrap	0	Days	14	27.1	\$0	
	Total						\$12,100
25-06	RIGGING /ADD'L LABOR						
	001 / RIGGING GRIP Tier 2 Scale = \$28.93						
	Shoot	16	Days	14	28.93	\$6,480	
							\$6,480
	002 / RIGGING BEST BOY GRIP Tier 2 Scale = \$26.16						
	Shoot	16	Days	14	26.16	\$5,860	
							\$5,860
	009 / RIGGING GRIP MANDAYS Tier 2 Scale = \$24.98						
	Shoot	16	Days	14	24.98	\$5,596	
							\$5,596
	Total						\$17,936
25-07	STAND-BY PAINTER						
	Tier 2 - STN Per 829 @						
	Prep	1	Day	11	36.81	\$405	
	Shoot	27	Days	15.5	36.81	\$15,405	
	Wrap	0	Days	11	36.81	\$0	
	Total						\$15,810
25-09	CRAFT SERVICE PERSON						
	001 / KEY CRAFT SERVICE						
	Prep/Wrap	2	Days	1	300	\$600	
	Shoot	27	Days	1	300	\$8,100	
							\$8,700
	002 / ASST CRAFT SERVICE						
	Prep/Wrap	2	Days	1	250	\$500	
	Shoot	27	Days	1	250	\$6,750	
							\$7,250
	003 / ADD'L MANDAYS						
	Shoot	5	Days	1	200	\$1,000	
							\$1,000
	Total						\$16,950

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
25-16	GRIP EXPENDABLES						
	Allowance	1	Allow	1	7,800	\$7,800	
	Total						\$7,800
25-17	GRIP RENTALS						
	001 / MAIN GRIP PACKAGE Includes Rigging Package	6	Weeks	1	3,500	\$21,000	
						\$21,000	
	002 / ADD'L GRIP EQUIPMENT Allowance	1	Allow	1	4,000	\$4,000	
						\$4,000	
	003 / CAR MOUNTS Allowance	1	Allow	1	2,000	\$2,000	
	Total						\$27,000
25-18	CRANE RENTALS						
	Crane/Jib rentals	3	Days	1	2,500	\$7,500	
	Total						\$7,500
25-19	DOLLY RENTALS						
	Allowance	6	Weeks	1	1,950	\$11,700	
	Total						\$11,700
25-48	MISSING & DAMAGE						
	Allowance	1	Allow	1	1,500	\$1,500	
	Total						\$1,500
25-76	CRAFT SERVICE ITEMS						
	001 / SET CRAFT SERVICE Allowance	27	Days	1	500	\$13,500	
	Extras Craft Service	496	Allow	1	8	\$3,968	
							\$17,468
	002 / OFFSET CRAFT SERVICE Office Craft Service	13.4	Weeks	1	300	\$4,020	
						\$4,020	
	003 / OFFSET CRAFT SERVICE Set Dressing, Construction, Scenics, Rigging Crews	5.4	Allow	1	100	\$540	
						\$540	
	Total						\$22,028
25-78	BOX RENTALS						
	001 / Key Grip	27	Days	1	200	\$5,400	
	002 / Key Rigging Grip	16	Days	1	200	\$3,200	
	003 / HB Grip	27	Days	1	100	\$2,700	
	004 / HB Rigging Grip	16	Days	1	100	\$1,600	
	005 / Dolly Grip	27	Days	1	50	\$1,350	
	006 / Company Grips	27	Days	2	35	\$1,890	
	007 / Craft Service	5.4	Weeks	1	500	\$2,700	
	008 / Camera Scenic	28	Days	1	40	\$1,120	
	Total						\$19,960
25-79	CAR RENTALS						
	Cargo Van - Craft Service	5.8	Weeks	1	334.5	\$1,940	
	Total						\$1,940
Account:	Total for 25-00						\$224,937
26-00	SPECIAL FX						
26-01	SFFX COORDINATOR						
	SFX Coordinator						
	Tier 2 - STN						
	Prep	4	Days	11	45	\$1,980	
	Shoot	7	Days	15.50	45	\$4,883	
	Wrap	1	Day	11	45	\$495	
							\$7,358
	Total						\$7,358
26-02	SFFX LABOR						
	SFX LABOR						
	Tier 2 - STN						
	Prep	4	Days	11	38	\$1,672	

Continuation of Account 26-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot		7 Days	15.50		38	\$4,123
							\$5,795
	Total						\$5,795
26-03	SPFX ADDITIONAL LABOR						
	ADDITIONAL SFx LABOR		1 Allow	1	5,000		\$5,000
	Total						\$5,000
26-16	PURCHASES						
			1 Allow	1	7,000		\$7,000
	Total						\$7,000
26-17	RENTALS						
			1 Allow	1	2,000		\$2,000
	Total						\$2,000
26-78	BOX RENTALS						
	SFx Kit		4 Weeks	1	1,000		\$4,000
	Total						\$4,000
Account:	Total for 26-00						\$31,153
27-00	SET DRESSING						
27-01	SET DECORATOR						
	Tier 2 Scale = Negotiable						
	Prep		4 Weeks	1	2,650		\$10,600
	Shoot		5.4 Weeks	1	2,650		\$14,310
	Holiday		0.2 Weeks	1	2,650		\$530
	Wrap		1 Week	1	2,650		\$2,650
	Total						\$28,090
27-02	LEADPERSON						
	Tier 2 Pay Key Rate = \$28.93						
	Prep		10 Days	11	28.93		\$3,182
	Shoot		27 Days	15.50	28.93		\$12,107
	Wrap		5 Days	11	28.93		\$1,591
	Total						\$16,881
27-03	ON SET DRESSER						
	Above Scale - Parody with Leadman						
	Prep		1 Day	11	28.93		\$318
	Shoot		27 Days	15.50	28.93		\$12,107
	Total						\$12,425
27-04	SET DRESSERS						
	001 / SWING #1						
	Tier 2 Scale = \$24.98						
	Prep		10 Days	11	24.98		\$2,748
	Shoot		27 Days	14	24.98		\$9,442
	Wrap		5 Days	11	24.98		\$1,374
							\$13,564
	002 / SWING #2						
	Tier 2 Scale = \$24.98						
	Prep		10 Days	11	24.98		\$2,748
	Shoot		27 Days	14	24.98		\$9,442
	Wrap		5 Days	11	24.98		\$1,374
							\$13,564
	009 / ADD'L SWING MANDAYS						
	Tier 2 Scale = \$24.98						
	Allowance		50 Days	14	24.98		\$17,486
							\$17,486
	Total						\$44,614
27-05	BUYER						
	Tier 2 Scale = \$24.98						
	Shoot		10 Days	15.50	24.98		\$3,872

Continuation of Account 27-05

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$3,872
27-06	SET DECORATOR PA						
	Prep	4	Weeks	1	650	\$2,600	
	Shoot	5.4	Weeks	1	650	\$3,510	
	Holiday	0.2	Weeks	1	650	\$130	
	Wrap	2	Weeks	1	650	\$1,300	
	Total					\$7,540	\$7,540
27-15	EXPENDABLES						
	Allowance	1	Allow	1	2,000	\$2,000	
	Total						\$2,000
27-16	PURCHASES/RENTALS						
	Pending Breakdown	1	Allow	1	80,000	\$80,000	
	Total						\$80,000
27-48	MISSING & DAMAGE						
	Allowance	1	Allow	1	1,500	\$1,500	
	Total						\$1,500
27-75	SHOP RENTAL						
	Set Dec Shop Rental	1	Allow	1	2,000	\$2,000	
	Total						\$2,000
27-78	BOX RENTALS						
	001 / Set Dec	10.4	Weeks	1	350	\$3,640	
	002 / Leadman	8.4	Weeks	1	500	\$4,200	
	003 / On-Set Dresser	5.4	Weeks	1	70	\$378	
	Total						\$8,218
27-79	CAR RENTALS						
	001 / Set Decorator Mini	10.4	Weeks	1	321	\$3,338	
	002 / Leadman Mini	8.4	Weeks	1	321	\$2,696	
	Total						\$6,035
Account:	Total for 27-00						\$213,175
28-00	PROPERTY						
28-01	PROPERTY MASTER						
	Tier 2 Scale = \$28.93						
	Prep	15	Days	11	28.93	\$4,773	
	Shoot	27	Days	15.50	28.93	\$12,107	
	Wrap	5	Days	11	28.93	\$1,591	
	Total						\$18,472
28-02	ASST. PROPERTY MASTER						
	Tier 2 Scale = \$25.55						
	Pay at Best Boy Scale \$26.16						
	Prep	10	Days	11	26.16	\$2,878	
	Shoot	27	Days	15.50	26.16	\$10,948	
	Wrap	2	Days	11	26.16	\$576	
	Total						\$14,401
28-03	PROPERTY LABOR						
	Tier 2 Scale = \$24.98						
	Allowance	20	Days	15.50	24.98	\$7,744	
	Total						\$7,744
28-15	EXPENDABLES						
	Expendables	1	Allow	1	1,500	\$1,500	
	Total						\$1,500
28-16	PROPS PURCHASE & RENTAL						
	Purchases/Rentals	1	Allow	1	18,500	\$18,500	
	Graphics & Printing - See Acct 23-19						
	Total						\$18,500
28-48	MISSING & DAMAGE						
	Allowance	1	Allow	1	1,500	\$1,500	
	Total						\$1,500
28-78	BOX RENTALS						
	001 / Propmaster Kit	5.4	Weeks	1	750	\$4,050	

Continuation of Account 28-78

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$4,050
28-79	CAR RENTALS						
	001 / Propmaster Car Allowance	5.4	Weeks	1	125	\$1,175	
	Total						\$1,175
Account:	Total for 28-00						\$67,342
29-00	WARDROBE						
29-01	COSTUME DESIGNER						
	Tier 3 Scale = Negotiable						
	Prep	4.6	Weeks	1	3,000	\$13,800	
	Shoot	5.4	Weeks	1	3,000	\$16,200	
	Holiday	0.2	Weeks	1	3,000	\$600	
	Wrap	0	Weeks	1	3,000	\$0	
	Total						\$30,600
29-02	ASST TO COST DESIGNER						
	Assistant Costume Designer						
	No rate schedule						
	Prep	4	Weeks	1	1,800	\$7,200	
	Shoot	5.4	Weeks	1	1,800	\$9,720	
	Holiday	0.2	Weeks	1	1,800	\$360	
	Wrap	1	Week	1	1,800	\$1,800	
	Total						\$19,080
29-03	WARDROBE SUPERVISOR						
	Tier 2 Scale = \$28.93						
	Prep (11 hrs)	15	Days	12.5	28.93	\$5,424	
	Shoot (14 hrs)	27	Days	17.25	28.93	\$13,474	
	Wrap (11 hrs)	5	Days	12.5	28.93	\$1,808	
	Total						\$20,707
29-04	COSTUMER #1						
	001 / FIRST SET COSTUMER						
	Tier 2 Scale = \$26.16						
	Prep	5	Days	11	26.16	\$1,439	
	Shoot (14 hrs)	27	Days	17.25	26.16	\$12,184	
	Wrap	5	Days	11	26.16	\$1,439	
	Total						\$15,062
29-08	WARDROBE PA						
	001 / WARDROBE PA #1						
	Non-Union						
	Prep	20	Days	1	130	\$2,600	
	Shoot	27	Days	1	130	\$3,510	
	Holiday	1	Day	1	130	\$130	
	Wrap	5	Days	1	130	\$650	
	Total						\$6,890
29-15	EXPENDABLES						
	Expendables	1	Allow	1	1,750	\$1,750	
	Research	1	Allow	1	750	\$750	
	Total						\$2,500
29-16	PURCHASES & RENTALS						
	Robert Miller	1	Allow	1	16,000	\$16,000	
	Supporting Cast	1	Allow	1	25,000	\$25,000	
	Day Players	1	Allow	1	10,000	\$10,000	
	Total						\$51,000
	080 / BACKGROUND						
	Additional Allowance for Uniforms	1	Allow	1	5,000	\$5,000	
		1	Allow	1	3,500	\$3,500	
	Total						\$8,500
	Total						\$59,500
29-21	ALTERATIONS & REPAIRS						

Continuation of Account 29-21

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allowance	1	Allow	1	2,500	\$2,500	
	Total						\$2,500
29-46	CLEANING & DYEING						
	Dry Cleaning	1	Allow	1	1,500	\$1,500	
	Total						\$1,500
29-48	MISSING & DAMAGE						
	Allowance	1	Allow	1	1,000	\$1,000	
	Total						\$1,000
29-64	WARDROBE SHOP						
	Rental	3	Months	1	500	\$1,500	
	Total						\$1,500
29-78	BOX RENTALS						
	001 / Costume Designer	10	Weeks	1	250	\$2,500	
	002 / Wardrobe Supervisor	9.4	Weeks	1	100	\$940	
	003 / Costumer #1	7.4	Weeks	1	50	\$370	
	Total						\$3,810
29-79	CAR RENTALS						
	001 / Costume Designer	10	Weeks	1	321	\$3,210	
	002 / Wardrobe Supervisor	9.4	Weeks	1	188	\$1,767	
	Total						\$4,977
Account:	Total for 29-00						\$169,626
31-00	MAKE-UP & HAIRDRESSING						
31-01	HEAD MAKEUP ARTIST						
	Tier 2 Scale = \$33.26						
	Prep	4	Days	14	33.26	\$1,863	
	Shoot	27	Days	17.25	33.26	\$15,491	
	Total						\$17,353
31-02	MAKEUP ASSISTANT						
	Tier 2 Scale = \$28.28						
	Prep	1	Day	11	28.28	\$311	
	Shoot	27	Days	17.25	28.28	\$13,171	
	Total						\$13,482
31-03	HEAD HAIR STYLIST						
	Match Key Hair \$33.26						
	Prep	4	Days	14	33.26	\$1,863	
	Shoot	27	Days	17.25	33.26	\$15,491	
	Total						\$17,353
31-04	ASST HAIR STYLIST						
	Match Makeup Asst \$28.28						
	Prep	1	Day	11	28.28	\$311	
	Shoot	27	Days	17.25	28.28	\$13,171	
	Total						\$13,482
31-05	ADDITIONAL LABOR						
	001 / ADD'L MAKEUP						
	Tier 2 Scale = \$28.28						
	Allowance	15	Days	17.25	28.28	\$7,317	
							\$7,317
	002 / ADD'L HAIRSTYLIST						
	(Match Makeup Asst. rate = \$28.28)						
	Allowance	15	Days	17.25	28.28	\$7,317	
							\$7,317
	Total						\$14,635
31-06	SPECIAL MAKEUP EFX ARTIST						
	001 / SPFX MAKEUP ARTIST						
	Tier 2 Scale = \$33.26						
	(Key Make-up Rate)						

Continuation of Account 31-06

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot		3	Days	17.25	33.26	\$1,721
							\$1,721
	002 / SPF MAKEUP PURCHASES						
	Decapitated Head oaq		1	Allow	1	15,000	\$15,000
	Charred Corpse						
	-includes any travel costs for consultations						\$15,000
	Total						\$16,721
31-16	PURCHASES						
	001 / MAKEUP PURCHASES						
	Allowance		1	Allow	1	2,000	\$2,000
							\$2,000
	002 / HAIR PURCHASES						
	Allowance		1	Allow	1	2,500	\$2,500
							\$2,500
	003 / WIGS						
			1	Allow	1	6,000	\$6,000
							\$6,000
	Total						\$10,500
31-78	BOX RENTALS						
	001 / Key Makeup		30	Days	1	150	\$4,500
	002 / Key Hair		30	Days	1	150	\$4,500
	003 / Asst Makeup		28	Days	1	50	\$1,400
	004 / Asst Hair		28	Days	1	35	\$980
	005 / Add'l Assistants		16	Days	1	35	\$560
	006 / SPX MJ		3	Days	1	50	\$150
	Total						\$12,090
Account:	Total for 31-00						\$115,616
32-00	ELECTRICAL						
32-01	CHIEF LIGHTING TECHNICIAN						
	Tier 2 Scale = \$28.93						
	Prep (Tech Scout, Prod Mtg)		5	Days	14	28.93	\$2,025
	Shoot		27	Days	15.50	28.93	\$12,107
	Wrap		1	Day	14	28.93	\$405
	Total						\$14,537
32-02	ASST CHIEF LIGHT TECH						
	Tier 2 Scale = \$26.16						
	Prep - Tech Scout		2	Days	14	26.16	\$732
	Prep - Load Out		2	Days	14	26.16	\$732
	Shoot		27	Days	15.50	26.16	\$10,948
	Wrap		1	Day	14	26.16	\$366
	Total						\$12,779
32-03	LAMP OPERATORS						
	001 / ELECTRIC #1						
	Tier 2 Scale = \$24.98						
	Prep		2	Days	11	24.98	\$550
	Shoot		27	Days	15.50	24.98	\$10,454
	Wrap		1	Day	11	24.98	\$275
							\$11,279
	002 / ELECTRIC #2						
	Tier 2 Scale = \$24.98						
	Lamp Operator #2						
	Prep		2	Days	11	24.98	\$550
	Shoot		27	Days	15.50	24.98	\$10,454
	Wrap		1	Day	11	24.98	\$275
							\$11,279
	009 / ADD'L ELECTRICS						
	Tier 2 Scale = \$24.98						

Continuation of Account 32-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allowance	30	Days	15.50	24.98	\$11,616	
						\$11,616	
	Total						\$34,173
32-05	GENERATOR OPERATOR						
	Generator Operator Tier 2 Scale = \$28.93						
	Shoot	27	Days	15.50	28.93	\$12,107	
						\$12,107	
	Total						\$12,107
32-06	RIGGING / ADDL LABOR						
	001 / RIGGING GAFFER Tier 3 Scale = \$30.45 (Match May Rig Grip rate)						
	Shoot	16	Days	14	28.93	\$6,480	
						\$6,480	
	002 / RIGGING BEST BOY ELECTRIC Tier 3 Scale = \$27.55						
	Shoot	16	Days	14	26.16	\$5,860	
						\$5,860	
	009 / RIGGING ELECTRIC MANDAYS Tier 3 Scale = \$26.31						
	Shoot	16	Days	14	24.98	\$5,596	
						\$5,596	
	Total						\$17,936
32-16	PURCHASES						
	Expendables	5.4	Weeks	1	1,000	\$5,400	
	Gels	5.4	Weeks	1	850	\$4,590	
	Total						\$9,990
32-17	RENTALS						
	001 / MAIN ELECTRIC PACKAGE						
	Allowance	6	Weeks	1	6,000	\$36,000	
						\$36,000	
	002 / ADD'L ELECTRIC RENTALS						
	Add Ons	1	Allow	1	7,000	\$7,000	
	Night Add On's	1	Allow	1	10,000	\$10,000	
						\$17,000	
	003 / GENERATOR RENTALS						
	Additional Generator	6	Weeks	1	1,500	\$9,000	
	Base Camp Wire Package	6	Weeks	1	600	\$3,600	
						\$12,600	
	Total						\$65,600
32-20	LIFTS/CONDORS						
	001 / LIFTS/CONDORS						
	Allowance	1	Allow	1	10,000	\$10,000	
						\$10,000	
	Total						\$10,000
32-45	BURNOUTS, CARBONS						
	Burnouts/Carbons	1	Allow	1	3,000	\$3,000	
	Total						\$3,000
32-48	MISSING & DAMAGE						
	Allowance	1	Allow	1	1,500	\$1,500	
	Total						\$1,500
32-78	BOX RENTALS						
	001 / Gaffer	27	Days	1	200	\$5,400	
	002 / Rigging Gaffer	16	Days	1	200	\$3,200	

Continuation of Account 32-78

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	003 / EB Electric	27	Days	1	100		\$2,700
	004 / EB Rigging Electric	16	Days	1	100		\$1,600
	005 / Generator Op	27	Days	1	200		\$5,400
	006 / Company Electrics	27	Days	2	35		\$1,890
	Total						\$20,190
Account	Total for 32-00						\$201,812
33-00	CAMERA						
33-01	DIRECTOR OF PHOTOGRAPHY						
	Assume Loanout						
	Tier 2 scale = Negotiable						
	Prep	5	Weeks	1	7,000		\$35,000
	Shoot	5.4	Weeks	1	7,000		\$37,800
	Holiday	0.2	Weeks	1	7,000		\$1,400
	Total						\$74,200
33-02	CAMERA OPERATOR						
	Tier 2 Scale = 41.73 + 5.00						
	Shoot	27	Days	15.50	46.73		\$19,557
	Total						\$19,557
33-03	1ST ASSISTANT CAMERA						
	Tier 2 Scale = \$36.22						
	Prep (Pre-Shoot, Load Out)	5	Days	11	36.22		\$1,992
	Shoot	27	Days	15.50	36.22		\$15,158
	Wrap	1	Day	11	36.22		\$398
	Total						\$17,549
33-04	2ND ASSISTANT CAMERA						
	Tier 2 Scale = \$27.75						
	HMU Test in Account 41-00						
	Prep (Pre-Shoot, Check Out)	5	Days	11	27.75		\$1,526
	Shoot	27	Days	15.50	27.75		\$11,613
	Wrap	1	Day	11	27.75		\$305
	Total						\$13,445
33-06	LOADER						
	Tier 2 Scale = \$23.71						
	Prep	2	Days	11	23.71		\$522
	Shoot	27	Days	15.50	23.71		\$9,923
	Wrap	1	Day	11	23.71		\$261
	Total						\$10,705
33-10	B CAMERA / STEADICAM						
	001 / B CAMERA/STEADI CAM OPERATOR						
	Tier 2 Scale = \$41.73 + \$10.00						
	Shoot	10	Days	15.50	46.73		\$7,243
	Steady-Cam Bumps	8	Days	15.50	60		\$7,440
	Total						\$14,683
	002 / B CAMERA/STEADI CAM 1ST AC						
	Tier 2 Scale = \$36.22						
	Prep	1	Day	11	36.22		\$398
	Shoot	10	Days	15.50	36.22		\$5,614
	Wrap	1	Day	11	36.22		\$398
	Total						\$6,411
	003 / B CAMERA/STEADI CAM 2ND AC						
	Tier 2 Scale = \$27.75						
	Shoot	10	Days	15.50	27.75		\$4,301
	Total						\$4,301
	Total						\$25,395
33-16	PURCHASES						

Continuation of Account 33-16

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Expendables	5.4	Weeks	1	250		\$1,350
	Add'l Purchases	1	Allow	1	2,000		\$2,000
	Total						\$3,350
33-17	CAMERA RENTALS						
	001 / MAIN CAMERA PACKAGE Camera Package A+B	6	Weeks	1	10,000		\$60,000
							\$60,000
	002 / ADD'L EQUIPMENT & CAM ALLOW Allowance	1	Allow	1	12,000		\$12,000
							\$12,000
	003 / STEADICAM EQUIPMENT Allowance	8	Days	1	1,000		\$8,000
							\$8,000
	Total						\$80,000
33-48	MISSING & DAMAGE						
	Allowance	1	Allow	1	1,500		\$1,500
	Total						\$1,500
33-78	BOX RENTALS						
	001 / DP	9.4	Weeks	1	500		\$4,700
	002 / 1st AC	29	Days	1	60		\$1,740
	003 / B Camera 1st AC	13	Days	1	60		\$780
	004 / 2nd AC	29	Days	1	40		\$1,160
	005 / B Camera 2nd AC	10	Days	1	40		\$400
	Total						\$8,780
33-85	CAR RENTALS						
	DP Car Rental	7.4	Weeks	1	188		\$1,391
	Total						\$1,391
	Account Total for 33-00						\$255,872
34-00	PRODUCTION SOUND						
34-01	SOUND MIXER						
	Tier 2 Scale = \$46.60						
	Prep (Tech Scout, Prod Meeting, Load-In)	4	Days	14	46.6		\$2,610
	Shoot	27	Days	15.50	46.6		\$19,502
	Wrap	1	Day	11	46.6		\$513
	Total						\$22,624
34-02	BOOM OPERATOR						
	Tier 2 Scale = \$31.42						
	Shoot	27	Days	15.50	31.42		\$13,149
	Total						\$13,149
34-03	CABLE PULLER						
	Tier 2 Scale = \$30.08						
	Shoot	27	Days	15.50	30.08		\$12,588
	Upgrades to Boom	10	Days	15.50	1.34		\$208
	Total						\$12,796
34-09	VIDEO ASSIST OPERATOR						
	Tier 2 Scale = \$28.93						
	Prep/Wrap	1	Day	11	28.93		\$318
	Shoot	27	Days	15.50	28.93		\$12,107
	Total						\$12,425
34-16	PURCHASES						
	Batteries	1	Allow	1	1,500		\$1,500
	Sound Stock	27	Days	1	10		\$270
	Misc.	27	Days	1	12		\$324
	Total						\$2,094
34-17	SOUND RENTALS						
	001 / SOUND PACKAGE Shoot	5.4	Weeks	1	2,000		\$10,800
							\$10,800
	002 / VIDEO ASSIST PACKAGE						

Continuation of Account 34-17

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	5.4	Weeks	1	1,000		\$5,400
							\$5,400
	004 / WALKIE-TALKIES						
	Walkies	5.4	Weeks	75	8.24		\$3,337
	Additional Allowance	1	Allow	1	1,000		\$1,000
							\$4,337
	Total						\$20,537
34-48	MISSING & DAMAGE						
	Allowance	1	Allow	1	1,500		\$1,500
	Total						\$1,500
Account:	Total for 34-00						\$85,125
35-00	TRANSPORTATION						
35-01	TRANSPO CAPTAIN						
	CAPTAIN - Teamster Local 817						
	Captain Rate \$4187.53/70 as of Nov 1, 2009						
	Shoot @ 80 Hour Week						
	Prep/Wrap @ 70 Hour Week						
	Prep	2	Weeks	1	4,271.28		\$8,543
	Holiday	0.2	Weeks	1	4,271.28		\$854
	Shoot	5.4	Weeks	1	6,002.43		\$32,413
	Wrap	1	Week	1	4,271.28		\$4,271
							\$46,081
	Captain Vehicle	8.4	Weeks	1	250		\$2,100
	Total						\$48,181
35-02	CO-CAPTAIN						
	CO CAPTAIN - Teamster Local 817						
	Co-Captain SEC Rate \$3389.84/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						
	Prep/Wrap @ 64 Hour Week						
	CO-CAPTAIN DRIVES CAMERA TRUCK						
	Prep (Start Thursday after Pres. Day)	1	Week	1	3,457.64		\$3,458
	Shoot	5.4	Weeks	1	5,046.94		\$27,253
	Holiday	0.2	Weeks	1	3,457.64		\$692
	Wrap	1	Week	1	3,457.64		\$3,458
	Total						\$34,860
35-03	15 PASS VAN DRIVERS 1						
	Teamster Local 817						
	Chauffeur Rate \$3066.81/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						
	Prep/Wrap @ 64 Hour Week						
	15 PASS #1						
	Prep	1	Week	1	3,128.15		\$3,128
	Shoot	5.4	Weeks	1	4,566.07		\$24,657
	Holiday	0.2	Weeks	1	3,128.15		\$626
	Wrap	1	Week	1	3,128.15		\$3,128
							\$31,539
	Total						\$31,539
35-04	15 PASS VAN DRIVERS 2 & 3						
	15 PASS #2						
	Prep	0.6	Weeks	1	3,128.15		\$1,877
	Shoot	5.4	Weeks	1	4,566.07		\$24,657
	Holiday	0.2	Weeks	1	3,128.15		\$626
	Wrap	0.2	Weeks	1	3,128.15		\$626
							\$27,785
	Total						\$27,785
35-05	CAMPERS/TRAILERS DRIVERS						
	Teamster Local 817						
	Special Equipment Rate \$3389.84/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						

Continuation of Account 35-05

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep/Wrap @ 64 Hour Week						
	DELUXE HONEYWAGON						
	Prep	0.2	Weeks	1	3,457.64	\$692	
	Shoot	5.4	Weeks	1	5,046.94	\$27,253	
	Holiday	0.2	Weeks	1	3,457.64	\$692	
	Wrap	0.2	Weeks	1	3,457.64	\$692	
						\$29,328	
	2 - BANGER # 1						
	Prep	0.2	Weeks	1	3,128.15	\$626	
	Shoot	5.4	Weeks	1	4,080.27	\$22,033	
	Holiday	0.2	Weeks	1	3,128.15	\$626	
	Wrap	0.2	Weeks	1	3,128.15	\$626	
						\$23,910	
	Total						\$53,238
35-06	CONSTRUCTION/SWING/RIGGING						
	Teamster Local 817						
	Chauffeur Rate \$3066.81/64 as of Nov 1, 2009						
	Prep/Shoot/Wrap @ 64 Hour Week						
	CONSTRUCTION/SWING DRIVER						
	Prep / Shoot / Wrap	3	Weeks	1	3,128.15	\$9,384	
						\$9,384	
	RIGGING GRIP/ELECTRIC TRUCK DRIVER						
	Prep/Shoot/Wrap	4	Weeks	1	3,128.15	\$12,513	
						\$12,513	
	Total						\$21,897
35-07	GRIP						
	Teamster Local 817						
	Chauffeur Rate \$3066.81/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						
	Prep/Wrap @ 64 Hour Week						
	GRIP TRUCK DRIVER						
	Prep	0.4	Weeks	1	3,128.15	\$1,251	
	Shoot	5.4	Weeks	1	4,566.07	\$24,657	
	Holiday	0.2	Weeks	1	3,128.15	\$626	
	Wrap	0.4	Weeks	1	3,128.15	\$1,251	
						\$27,785	
	Total						\$27,785
35-09	ELECTRIC						
	Teamster Local 817						
	Chauffeur Rate \$3066.81/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						
	Prep/Wrap @ 64 Hour Week						
	Scale \$2963.10 for 64 Hours						
	ELECTRIC TRUCK DRIVER						
	Prep	0.4	Weeks	1	3,128.15	\$1,251	
	Shoot	5.4	Weeks	1	4,080.27	\$22,033	
	Holiday	0.2	Weeks	1	3,128.15	\$626	
	Wrap	0.4	Weeks	1	3,128.15	\$1,251	
						\$25,162	
	Total						\$25,162
35-10	SET DRESSING						
	Teamster Local 817						
	Chauffeur Rate \$3066.81/64 as of Nov 1, 2009						
	Prep/Shoot/Wrap @ 64 Hour Week						
	SET DRESSING TRUCK DRIVER						
	Prep	2	Weeks	1	3,128.15	\$6,256	

Continuation of Account 35-10

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Holiday		0.2 Weeks	1	3,128.15	\$626	
	Shoot		5.4 Weeks	1	3,128.15	\$16,852	
	Wrap		1 Week	1	3,128.15	\$3,128	
	Total						\$26,902
35-11	PROPS						
	Teamster Local 817						
	Chauffeur Rate \$3066.81/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						
	Prep/Wrap @ 64 Hour Week						
	PROP TRUCK DRIVER						
	Prep		1 Week	1	3,128.15	\$3,128	
	Shoot		5.4 Weeks	1	4,566.07	\$24,657	
	Holiday		0.2 Weeks	1	3,128.15	\$626	
	Wrap		0.6 Weeks	1	3,128.15	\$1,877	
	Total						\$30,287
35-12	HAIR/MAKEUP/WARDROBE COMBO						
	Teamster Local 817						
	Special Equipment Rate \$3389.84/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						
	Prep/Wrap @ 64 Hour Week						
	HAIR/MU/WARDROBE DRIVER						
	Prep		1 Week	1	3,457.64	\$3,458	
	Shoot		5.4 Weeks	1	5,046.94	\$27,253	
	Holiday		0.2 Weeks	1	3,457.64	\$692	
	Wrap		0.4 Weeks	1	3,457.64	\$1,383	
	Total						\$32,786
35-13	SPECIALTY DRIVERS						
	Teamster Local 817						
	Special Equipment Rate \$3389.84/64 as of Nov 1, 2009						
	Chauffeur Rate \$3066.81/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						
	Prep/Wrap @ 64 Hour Week						
	CAMERA CAR DRIVER						
	Shoot		1.6 Weeks	1	5,046.94	\$8,075	
						\$8,075	
	WATER TRUCK DRIVER						
	Shoot		1 Week	1	5,046.94	\$5,047	
						\$5,047	
	Total						\$13,122
35-14	ADDITIONAL DRIVERS						
	Teamster Local 817						
	Special Equipment Rate \$3389.84/64 as of Nov 1, 2009						
	Chauffeur Rate \$3066.81/64 as of Nov 1, 2009						
	Shoot @ 70 Hour Week						
	Prep/Wrap @ 64 Hour Week						
	DRIVER ALLOWANCE						
	Shoot		5 Weeks	1	4,566.07	\$22,830	
	Total						\$22,830
35-17	VEHICLES						
	PASSENGER VAN #1						
	Prep		1 Week	1	500	\$500	
	Shoot		5.6 Weeks	1	500	\$2,800	
	Wrap		0.2 Weeks	1	500	\$100	
						\$3,400	
	PASSENGER VAN #2						
	Prep		1 Week	1	500	\$500	
	Shoot		5.6 Weeks	1	500	\$2,800	
	Wrap		0.2 Weeks	1	500	\$100	
						\$3,400	
	DELUXE HONEYWAGON						

Continuation of Account 35-17

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep	0.2	Weeks	1	2,650	\$530	
	Shoot	5.6	Weeks	1	2,650	\$14,840	
	Wrap	0.2	Weeks	1	2,650	\$530	
						\$15,900	
	2 - BANGER #1						
	Prep	0.2	Weeks	1	2,500	\$500	
	Shoot	5.6	Weeks	1	2,500	\$14,000	
	Wrap	0.2	Weeks	1	2,500	\$500	
						\$15,000	
	CONSTRUCTION / SWING TRUCK						
	Prep/Shoot/Wrap	3	Weeks	1	1,500	\$4,500	
						\$4,500	
	GRIP TRACTOR/TRAILER W/ GENNY						
	Prep	0.4	Weeks	1	2,100	\$840	
	Shoot	5.6	Weeks	1	2,100	\$11,760	
	Wrap	0.4	Weeks	1	2,100	\$840	
						\$13,440	
	RIGGING GRIP/ELECTRIC TRUCK						
	Shoot	4	Weeks	1	900	\$3,600	
						\$3,600	
	CAMERA/SOUND TRUCK						
	24' Truck w/ Liftgate						
	Prep	0.4	Weeks	1	1,060	\$424	
	Shoot	5.6	Weeks	1	1,060	\$5,936	
	Wrap	0.2	Weeks	1	1,060	\$212	
						\$6,572	
	ELECTRIC TRUCK W/ GENNY						
	Prep	0.4	Weeks	1	2,100	\$840	
	Shoot	5.6	Weeks	1	2,100	\$11,760	
	Wrap	0.4	Weeks	1	2,100	\$840	
						\$13,440	
	SET DRESSING #1 TRUCK						
	Prep	2	Weeks	1	750	\$1,500	
	Shoot	5.6	Weeks	1	750	\$4,200	
	Wrap	1	Week	1	750	\$750	
						\$6,450	
	PROP TRUCK						
	Prep	1	Week	1	950	\$950	
	Shoot	5.6	Weeks	1	950	\$5,320	
	Wrap	0.6	Weeks	1	950	\$570	
						\$6,840	
	MAKEUP/HAIR/WARDROBE						
	Prep	1	Week	1	2,900	\$2,900	
	Shoot	5.6	Weeks	1	2,900	\$16,240	
	Wrap	0.4	Weeks	1	2,900	\$1,160	
						\$20,300	
	CAMERA CAR						
	Car & Process Trailer	8	Days	1	2,000	\$16,000	
						\$16,000	
	WATER TRUCK						
	Allowance	5	Days	1	1,000	\$5,000	
						\$5,000	
	ADD'L VEHICLES						
	Allowance	1	Allow	1	15,000	\$15,000	
						\$15,000	
	Total						\$148,842
35-20	FUEL/OIL PURCHASES						
	Scouting, etc.	1	Allow	1	2,500	\$2,500	
	Prep	2	Weeks	1	2,000	\$4,000	
	Shoot	5.4	Weeks	1	5,500	\$29,700	
	Wrap	1	Allow	1	2,000	\$2,000	

Continuation of Account 35-20

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$38,200
35-22	TOLLS/TAXIS						
	Allowance - Tolls	1	Allow	1	15,000	\$15,000	
	Total						\$15,000
35-23	SUBWAYS/TRAINS						
	Subway	1		1	5,500	\$5,500	
	Total						\$5,500
35-26	DRIVER MEAL MONEY						
	Allowance	27	Days	17	20	\$9,180	
	Total						\$9,180
35-27	TRUCK PARKING						
	Allowance	1	Allow	1	7,500	\$7,500	
	Total						\$7,500
35-30	SUPPLIES						
	Trailer Supplies	1	Allow	1	1,500	\$1,500	
	Total						\$1,500
35-41	REPAIRS & MAINTENANCE						
	Repairs	1	Allow	1	3,000	\$3,000	
	Honeywagon Dumping	13.5	Days	1	300	\$4,050	
	Total						\$7,050
35-48	MISSING & DAMAGE						
	Allowance	1	Allow	1	2,000	\$2,000	
	Total						\$2,000
Account	Total for 35-00						\$631,146
36-00	LOCATIONS						
36-01	LOCATION MANAGER						
	DGA Scale Studio Week \$2685 Studio Rate Low Budget DGA 4C @ 90% Scale \$2,501/wk						\$0
	Prep	7	Weeks	1	2,501	\$17,507	
	Shoot	5.4	Weeks	1	2,501	\$13,506	
	Wrap	1	Week	1	2,501	\$2,501	
	C O A	1	Week	1	2,501	\$2,501	
	Total						\$36,014
36-02	ASST LOCATION MANAGER						
	ASSISTANT LOCATION MANAGER 1						
	Prep	5	Weeks	1	2,000	\$10,000	
	Shoot	5.4	Weeks	1	2,000	\$10,800	
	Holiday	0.2	Weeks	1	2,000	\$400	
	Wrap	1	Week	1	2,000	\$2,000	
	Total						\$23,200
	ASSISTANT LOCATION MANAGER 2						
	Prep	3	Weeks	1	1,250	\$3,750	
	Shoot	5.4	Weeks	1	1,250	\$6,750	
	Holiday	0.2	Weeks	1	1,250	\$250	
	Wrap	0	Weeks	1	1,250	\$0	
	Total						\$10,750
	Total						\$33,950
36-03	ADDITIONAL LABOR						
	SCOUTS						
	Pre-Prep	7	Days	1	300	\$2,100	
	Preproduction	32	Days	1	300	\$9,600	
	Total						\$11,700
	LOCATIONS/UNIT PA						
	Prep	1	Week	1	650	\$650	
	Shoot	5.4	Weeks	1	650	\$3,510	
	Holiday	0.2	Weeks	1	650	\$130	
	Wrap	1	Week	1	650	\$650	
	Total						\$4,940
	ADDITIONAL LOCATIONS PA	2	Weeks	1	650	\$1,300	

Continuation of Account 36-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total					\$1,300	
							\$17,940
36-04	SCOUTING COSTS						
	Location Survey Costs	1	Allow	1	1,000	\$1,000	
	Tech Scout Bus Rental	2	Days	1	1,500	\$3,000	
	Total						\$4,000
36-05	PARKING PA'S						
	Parking Coordinator	37	Days	1	250	\$9,250	
	Parking PA's	37	Days	8	135	\$39,960	
	Parking Cones	5.4	Weeks	1	150	\$810	
	Total						\$50,020
36-06	SECURITY						
	Allowance	1	Allow	1	5,000	\$5,000	
						\$5,000	
	Total						\$5,000
36-07	FIRE SAFETY OFFICER						
	Car Crash	3	Days	12	90	\$3,240	
	Total						\$3,240
36-08	FIRST AID						
	001 / SET MEDIC Tier 2 Scale = \$26.16						
	Shoot	5	Days	17.25	26.16	\$2,256	
						\$2,256	
	009 / FIRST AID SUPPLIES	1	Allow	1	500	\$500	
						\$500	
	Total						\$2,756
36-13	CATERING						
	Capt/Crew Breakfast & Lunch	27	Days	80	16	\$34,560	
	Ice, Propane, Gas	27	Days	1	300	\$8,100	
	Extras Meals	496	Mandays	1	16	\$7,936	
	Misc/Beverages	27	Days	1	300	\$8,100	
						\$58,696	
	Scout Meals	1	Allow	1	2,000	\$2,000	
						\$2,000	
	PRODUCTION OFFICE MEALS						
	Prep	20	Days	20	10	\$4,000	
	Shoot	27	Days	20	10	\$5,400	
	Wrap	10	Days	15	10	\$1,500	
						\$10,900	
	Intern Meal Allow & Additional Meals	1	Allow	1	3,000	\$3,000	
						\$3,000	
	Off Set Meals	27	Days	20	10	\$5,400	
						\$5,400	
	DGA Meal Money	27	Days	4	28	\$3,024	
						\$3,024	
	Total						\$83,020
36-26	CATERING LABOR						
	001 / HEAD CHEF						
	Prep	1	Day	1	275	\$275	
	Shoot	27	Days	15.50	28	\$11,718	
						\$11,993	
	002 / ASST CHEF - Non Union						
	Prep	1	Day	1	250	\$250	
	Shoot	27	Days	15.50	22	\$9,207	
						\$9,457	
	003 / ADD'L HELPER - Non Union						
	Prep	1	Day	1	200	\$200	
	Shoot	27	Days	17	22	\$10,098	

Continuation of Account 36-25

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
						\$10,298	
	004 / ADD'L HELPER - Non Union						
	Prep	1	Day	1	200	\$200	
	Shoot	27	Days	17	22	\$10,098	
						\$10,298	
	Total						\$42,046
36-28	PERMITS & FEES						
		1	Allow	1	3,500	\$3,500	
	Total						\$3,500
36-31	CATERING/EXTRAS HOLDING						
	Holding	27	Days	1	1,000	\$27,000	
						\$27,000	
	Total						\$27,000
36-33	SITE RENTAL						
		27	Days	1	5,000	\$135,000	
						\$135,000	
	Total						\$135,000
36-34	PARKING						
	PARKING / TOW	1	Allow	1	12,000	\$12,000	
	Production Parking - Allow	4	Allow	2	400	\$3,200	
	Total						\$15,200
36-45	LOCATION SUPPLIES & MISC.						
	Dumpsters	27	Days	1	70	\$1,890	
	Port a potties	1	Week	1	2,000	\$2,000	
	Directional signs	1	Allow	1	1,445	\$1,445	
	Layout Board	1	Allow	1	2,500	\$2,500	
	Unit Supplies	1	Allow	1	1,000	\$1,000	
	Total						\$8,835
36-48	RESTORATION						
	Allowance	10	Days	1	500	\$5,000	
	Total						\$5,000
36-78	BOX RENTAL						
	001 / Location Manager	13.4	Weeks	1	50	\$670	
	002 / Asst Location Mgr #1	11.4	Weeks	1	50	\$570	
	003 / Asst Location Mgr #2	9.4	Weeks	1	50	\$470	
	009 / First Aid	5	Days	1	30	\$150	
	Total						\$1,860
36-79	CAR RENTALS						
	001 / Location Manager - PREP Mini	7	Weeks	1	321	\$2,247	
	Location Manager - SHOOT Compact	6.6	Weeks	1	188	\$1,241	
	002 / Asst Location Mgr #1	11.6	Weeks	1	321	\$3,724	
	003 / Asst Location Mgr #2	8.6	Weeks	1	188	\$1,617	
	004 / Location Scouts	40	Days	1	30	\$1,200	
	005 / Unit PA Cargo	6	Weeks	1	334.5	\$2,007	
	Total						\$12,035
Account:	Total for 36-00						\$486,416
37-00	FIX VEHICLE & ANIMALS						
37-05	PICTURE CARS						
	Day Rate Based on 8 Hours - Trucking Included						
	MAYBACH	5	Days	1	1,500	\$7,500	
	LIMO	4	Days	1	750	\$3,000	
	MERCEDES 180 SEL	3	Days	1	3,000	\$9,000	
	MERCEDES 180 SEL (CRASHED CAR)	3	Days	1	1,100	\$3,300	
	POLICE CARS x2	2	Days	2	500	\$2,000	
	AMBULANCE	2	Days	1	2,000	\$4,000	
	FIRE TRUCK	2	Days	1	1,000	\$2,000	
	DET CAR	1	Allow	1	4,500	\$4,500	
						\$35,300	
	Skins for Police, Ambulance, Fire Truck	1	Allow	1	3,000	\$3,000	
	Labor to Apply Skins	1	Allow	1	1,000	\$1,000	

Continuation of Account 37-05

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total					\$4,000	
							\$39,300
Account:	Total for 37-00						\$39,300
38-00	FILM & LABORATORY						
38-01	RAW STOCK						
	Budgeted at Kodak Stock Rate						
	3-Perf						
	A&B Camera	27	Days	6,000	0.44	\$71,280	
	Additional B Cam Footage	10	Days	2,000	0.44	\$8,800	
	Total						\$80,080
38-02	DEVELOP						
	Assumes Deluxe Labs						
	Developing 90%						
	A&B Camera	162,000	Feet	0.95	0.09	\$13,851	
	Additional B Cam Footage	16,000	Feet	0.95	0.09	\$1,368	
	Total						\$15,219
38-03	PRINT						
	Printing - Test Only	12,000	Feet	1	0.35	\$4,200	
	Total						\$4,200
38-11	TELECINE						
	TELECINE						
	A&B Camera	162,000	Feet	1	0.2	\$33,210	
	Additional B Camera	16,000	Feet	1	0.2	\$3,280	
	Total						\$36,490
	Final QR Pro Digitizing	27	Days	1.5	125	\$5,063	
	DVD Dailies	27	Days	2	25	\$1,350	
	Dub (including stock)	27	Days	10	10	\$2,700	
	DBeta 64 min	27	Days	1	45	\$1,215	
	DVD Burner	1	Allow	1	500	\$500	
	Total						\$47,318
38-80	MISCELLANEOUS EXPENSES						
	Allowance	1	Allow	1	1,500	\$1,500	
	Total						\$1,500
Account:	Total for 38-00						\$148,317
40-00	STAGE						
40-01	STAGE FACILITY						
	Prep	1	Week	1	6,000	\$6,000	
	Shoot	1	Week	1	10,000	\$10,000	
	Wrap	1	Week	1	6,000	\$6,000	
	Total						\$22,000
40-02	EQUIPMENT						
	Allowance	1	Allow	1	10,000	\$10,000	
	Total						\$10,000
40-03	UTILITIES						
	Allowance	2	Weeks	1	2,500	\$5,000	
	Total						\$5,000
40-03	STAGE LABOR						
	Stage Electric						
	Prep	3	Days	14	28.93	\$1,215	
	Shoot	3	Days	14	28.93	\$1,215	
	Wrap	2	Days	14	28.93	\$810	
	Total						\$3,240
Account:	Total for 40-00						\$40,240
41-00	TESTS						
41-01	TESTS - HAIR & MU						
	HMU Test						
	Labor	1	Day	1	1,500	\$1,500	
							\$1,500
	ADDITIONAL ALLOWANCE FOR:	1	Allow	1	2,000	\$2,000	

Continuation of Account 41-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Lab Food Transportation Misc. Equipment - Lighting Expendables Total						\$3,500
41-02	TESTS - LENS & CAMERA TEST						
	Lens & Footage Test Assumes @ Panavision Labor		1	Allow	1	1,500	\$1,500
							\$1,500
	Miscellaneous Allowance Total	1	Allow	1	750		\$750
							\$2,250
Account:	Total for 41-00						\$5,750
44-00	BYL FRINGE						
	*FICA	6.2%				1,527,429.71	94,701
	*P/R HANDLING	4%				1,656,536.51	66,261
	EXTRAS HANDLING	20.5%				111,756.9	22,910
	DGA P & H BTL	14.625%				330,242.4	48,298
	*FUI	0.8%				668,066.78	5,345
	*SUI	4.1%				776,033.18	31,817
	*M/C CREW	1.5%				1,871,060.91	28,066
	*MEDICARE	1.79%				1,527,429.71	27,341
	SAG EXTRAS	1.5%				100,426.9	15,064
	IATSE PHW & IAP	4.0%				14,541.41	5,817
	NU	18.39%				178,701.03	32,863
	817 Teamsters	2.6%				394,274.8	102,511
	829/764/798	101	Days			58,782	58,782
	DGAVAC	4%				330,242.4	13,210
	DGAHOL	3.719%				330,242.4	12,282
	ADD600	1	Days			162.75	163
	IA Health	6%				719,758.9	43,186
	IAP 12 hour	118	Days			80,542.3	80,542
	IAP 10 Hour	98	Days			17,830.54	17,831
	IAP 13 Hour	127	Days			93,610.34	93,610
	IAP 14 Hour	137	Days			3,703.62	3,704
							\$804,303
	TOTAL PRODUCTION						\$4,518,470

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
45-00	POST-PROD OFFICE						
45-01	OFFICE RENT						
	Post Production	18	Weeks	1	250	\$4,500	
	Total						\$4,500
45-04	PHONES / FAX / INTERNET						
	Post	18	Weeks	1	150	\$2,700	
	Total						\$2,700
45-08	STATIONARY / PHOTOCOPYING						
	Total	18	Weeks	1	250	\$4,500	\$4,500
45-10	COURIERS						
	Total	18	Weeks	1	125	\$2,250	\$2,250
45-20	STORAGE						
	Allow other	1	Allow	1	1,500	\$1,500	\$1,500
	Total						\$1,500
Account:	Total for 45-00						\$15,450
46-00	POST-PROD CREW						
46-02	POST PRODUCTION SUPERVISOR						
	Post - editing	16	Weeks	1	1,500	\$24,000	
	Post - after locked picture	2	Weeks	1	1,500	\$3,000	
	Total						\$27,000
46-06	EDITOR						
	Scale \$2,901.72						
	Shoot	5.4	Weeks	1	3,000	\$16,200	
	Edit	16	Weeks	1	3,000	\$48,000	
	Total						\$64,200
46-08	FIRST ASSISTANT EDITOR						
	LABOR - Assistant Editor						
	\$1,686.19						
	Shoot - IA 45 Hour Week	5.4	Weeks	1	1,686.19	\$9,105	
	Post - IA 45 Hour Week	16	Weeks	1	1,686.19	\$26,979	
	Total						\$36,084
46-10	POST-PRODUCTION ACCOUNTANT						
	Assume 2 day week For IA Fringe						
	Post	20	Weeks	1	750	\$15,000	
	Total						\$15,000
46-20	DIRECTOR OF PHOTOGRAPHY (GRADING)						
	Grading at 1/2 shoot date (fee is estimated)	2	Weeks	1	3,500	\$7,000	
	Total						\$7,000
Account:	Total for 46-00						\$149,284
47-00	PICTURE POST-PROD						
47-01	CUTTING ROOMS						
	Cutting Room						
	Shoot	5.4	Weeks	1	300	\$1,620	
	Post	16	Weeks	1	300	\$4,800	
	Asst Cutting Room						
	Shoot	5.4	Weeks	1	300	\$1,620	
	Post	16	Weeks	1	300	\$4,800	
	Total						\$12,840
47-02	EQUIPMENT						
	Editor Avid						
	Shoot	5.4	Weeks	1	1,000	\$5,400	
	Post	16	Weeks	1	1,000	\$16,000	
	Asst Editor Avid						
	Post	16	Weeks	1	1,000	\$16,000	
	ADDITIONAL DRIVES	23.4	Weeks	1	400	\$9,360	
	Total						\$46,760

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
47-06	DIGITAL INTERMEDIATE						
	2k scan from 35mm lab rolls - overlength	100,000	frames	0	0.31	90	
	Neg Cleaning	140,000	Feet	1	0.03	\$4,760	
	Digital Neg Conform	3	Days	1	3,000	\$9,000	
	2k despot/dustbusting	8	Days	1	1,500	\$12,000	
	2k Grade in 3Q suite (12 days attended)	70	Hours	1	500	\$35,000	
	Wedge test included - film out of grade work in progress	550	Feet	1	0	90	
	Feature Film out recording to 35mm DI neg - 6 reels	123	mins	1	400	\$49,200	
	Feature DI neg development + Mute print (incl in DI film out)						
	Testless Film out to 35mm DI neg - 5 mins	5	mins	1	350	\$1,750	
	Testless DI neg development + Mute print (incl in DI film out)						
	Screening room - 1st screening of each reel included						
	Total						\$111,710
47-08	LAB ELEMENTS						
	Interpositive of feature	9,900	Feet	1	1.2	\$11,880	
	Interpositive of testless B/G (5mins)	500	Feet	1	1	\$500	
	Internegative of feature	9,900	Feet	1	1.2	\$11,880	
	Internegative of testless B/G (5mins)	500	Feet	1	1	\$500	
	Check Print of feature fm I/N	9,900	Feet	1	1.2	\$11,880	
	Check Print of testless	500	Feet	1	2	\$1,000	
						\$37,640	
	show print	9,900	Feet	1	0.12	\$1,188	
	release print for dubbing	9,900	Feet	1	0.15	\$1,485	
						\$2,673	
	Combined release print	9,900	Feet	1	0.15	\$1,485	
	Total						\$41,798
47-12	VISUAL EFFECTS						
		1	Allow	1	25,000	\$25,000	
	Total						\$25,000
47-15	VIDEO DELIVERY ELEMENTS						
	(All tapes to include testless elements after feature)						
	Item 23-HDCamER (24fps) 16:9 IB of original aspect ratio incl audio layback	2	Hours	1	0	90	
	Item 22-HDCamER (24fps) 16:9 FF (1.78) incl audio layback	2	Hours	1	0	90	
	Item 21-HDCamER (24fps) 4:3 FF ParaScan (1.33 side-matted) incl audio layback	6	Hours	1	0	90	
	Item 26-MISC Digibeta Original aspect ratio incl audio layback						
	Item 25-MISC Digibeta 16:9 FHA incl audio layback	2	Hours	1	0	90	
	Item 24-MISC Digibeta 4:3 FF ParaScan incl audio layback	2	Hours	1	0	90	
	Item 29-PAL Digibeta Original aspect ratio incl audio layback						
	Item 28-PAL Digibeta 16:9 FHA incl audio layback	2	Hours	1	0	90	
	Item 27-PAL Digibeta 4:3 FF ParaScan incl audio layback	2	Hours	1	0	90	
	PAL BetaSP (25fps) 16:9FHA with BUC (for post script)	2	Hours	1	0	90	
						\$25,000	
	Item C.1-HDCamER (**25i/50P**) 16:9 IB original aspect ratio incl audio layback	1	Allow	1	5,000	\$5,000	
	Item C.2-HDCamER (**25i/50P**) 16:9 FHA (1.78) incl audio layback	2	Hours	1	0	90	
	Item C.3-PAL Digibeta 16:9 FHA (1.78:1) incl audio layback	2	Hours	1	0	90	
	Item C.4-1 x DVD - timecoded PAL 16:9 IB original aspect ratio	2	Hours	1	0	90	
	Item C.5-10 x DVD non-timecoded PAL 16:9 IB original aspect ratio						
						\$5,000	
	Item A.1.2-HDCam Original aspect ratio (VAR) incl audio layback	1	Allow	1	2,500	\$2,500	
	Item A.1.3-2 x PAL DVD Original aspect ratio	2	Hours	1	0	90	
						\$2,500	
	Total						\$32,500
Account	Total for 47-00						\$270,608
48-00	SOUND POST-PROD						
48-02	SOUND POST PROD						
	Final Mix	1	Allow	1	60,000	\$60,000	
						\$60,000	
	Audio deliverables	1	Allow	1	10,000	\$10,000	
						\$10,000	

Continuation of Account 48-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Working Beta tapes for sync check in final mix	1	Allow	1	500	\$500	
	Beta tapes for ADR recordings	1	Allow	1	500	\$500	
	Total						\$71,000
48-04	CROWD ARTISTS						
	Loop Group	1	Allow	1	7,500	\$7,500	
	Total						\$7,500
48-06	DOLBY LICENCE & DTS						
	Item 12 - Dolby MD disc	1	Allow	1	9,000	\$9,000	
	Clone of MD	1	Allow	1	200	\$200	
	Total						\$9,200
Account:	Total for 48-00						\$87,700
49-00	MUSIC & ARCHIVE						
49-04	COMPOSER						
	(Inc. all recording costs)	1	Allow	1	50,000	\$50,000	
	Total						\$50,000
Account:	Total for 49-00						\$50,000
59-00	POST FRINGE						
	*FICA	6.2%			142,284.47	8,822	
	*P/R HANDLING	4%			149,284.47	5,971	
	*FUI	0.8%			28,000	224	
	*SUI	4.1%			34,000	1,394	
	*M/C CREW	1.5%			149,284.47	2,239	
	*MEDICARE	1.79%			142,284.47	2,547	
	IA Health	6%			122,284.47	7,337	
	IAP 12 hour	118	Days		13,756.86	13,757	
	IAP 10 Hour	98	Days		10,482.79	10,483	
	IAP Post ACCT	235	Weeks		4,703	4,703	
							\$57,477
TOTAL POST PRODUCTION							\$630,519

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
65-00	MISCELLANEOUS CHARGES						
65-03	LEGAL FEES						
	001 / PRODUCTION ATTORNEY	1	Allow	1	40,000	\$40,000	
	002 / LABOR ATTORNEY Allowance	1	Allow	1	5,000	\$5,000	
	Total					\$45,000	\$45,000
65-05	VISA						
	Visa (Eva Greene)	1	Allow	1	5,000	\$5,000	
	Total						\$5,000
65-12	BANK FEES						
	Allowance	1	Allow	1	500	\$500	
	Total						\$500
65-10	TELEPHONE						
	001 / TELEPHONE / INTERNET						
	Phone Installation	1	Allow	1	2,000	\$2,000	
	Usage	3.5	Months	1	2,500	\$8,750	
	Rentals	3.5	Months	20	25	\$1,750	
	Fax usage	1	Allow	1	1,000	\$1,000	
	Internet Expense / Office Jurisdiction Box	1	Allow	1	1,000	\$1,000	
	Total					\$14,500	
	002 / CELL PHONES						
	Cell Phones	3.5	Months	14	100	\$4,900	
	Total					\$4,900	\$19,400
65-15	XEROX						
	Copier Rental - Unlimited Copies	3.5	Months	1	901	\$3,154	
	Ad'l Week Allowance	1	Allow	1	226	\$226	
	Delivery/PU	1	Allow	1	320	\$320	
	Additional Copier Usage	1	Allow	1	450	\$450	
	Total					\$4,150	
	On Site Copier	1	Allow	1	650	\$650	
	Total						\$4,800
65-16	OFFICE SUPPLIES						
	Office Supplies	1	Allow	1	10,000	\$10,000	
	Check Printing	1	Allow	1	1,000	\$1,000	
	Foamcore	1	Allow	1	800	\$800	
	Total						\$11,800
65-17	OFFICE EQUIPMENT PURCH/RENTAL						
	001 / OFFICE EQUIP/FURNITURE						
	Production Office Furniture	4	Months	1	888	\$3,552	
	Delivery/Pickup	1	Allow	2	816	\$1,632	
	Additional Office Furniture	1	Allow	1	500	\$500	
	Production Office Printer	4	Months	1	127.2	\$509	
	Production Office Fax Machine	4	Months	1	53	\$212	
	Delivery/Pickup	1	Allow	1	32	\$32	
	Shred Bin	6	Shreds	1	42.5	\$255	
	Accounting Safe	1	Allow	1	50	\$50	
	Fax Machine	4	Months	2	100	\$800	
	Printers	4	Months	1	100	\$400	
	Printers	4	Months	1	100	\$400	
	Printers	4	Months	1	100	\$400	
	Accounting Computers	1	Allow	1	967	\$967	
	Misc. - Cables/Etc	1	Allow	1	500	\$500	
	Total					\$10,209	
	Misc. Allow - Toner/Ink	1	Allow	1	1,558	\$1,558	

Continuation of Account 65-17

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total					\$1,558	
							\$11,767
65-20	POSTAGE/SHIPPING						
	001 / POSTAGE Allowance	3	Months	1	500	\$1,500	
						\$1,500	
	002 / SHIPPING/FEDEX Allowance	1	Allow	1	7,000	\$7,000	
						\$7,000	
	Total						\$8,500
65-25	OFFICE RENTAL						
	PRODUCTION OFFICE RENT						
	NY Production Office (Utilities ALL IN)	4	Months	1	14,000	\$56,000	
	NY Office - Pre Prep	1	Allow	1	1,000	\$1,000	
						\$57,000	
	OFFICE PARKING Allowance	4	Months	5	100	\$2,000	
						\$2,000	
	OFFICE JANITORIAL						
	Cleaning Service - 3 Visits per Week	4	Months	1	550	\$2,200	
	Garbage Pickup - 1 Visit per Week	4	Months	1	250	\$1,000	
						\$3,200	
	STORAGE						
	Set Dressing Allowance	2	Months	1	1,000	\$2,000	
		1	Allow	1	1,000	\$1,000	
						\$3,000	
	Total						\$65,200
Account:	Total for 65-00						\$171,967
66-00	INSURANCE						
66-01	INSURANCE PACKAGE						
	Production Package	1	Allow	1	60,000	\$60,000	
	Essential Element	1	Allow	1	6,500	\$6,500	
	General Liability - In Each Occurance / 2m Aggregate	1	Allow	1	8,000	\$8,000	
	Hired & Non-Owned Auto Liability	1	Allow	1	7,000	\$7,000	
	Workers Compensation	1	Allow	1	1,000	\$1,000	
	Umbrella Liability - Add'l In Aggregate	1	Allow	1	1,500	\$1,500	
	Add'l Umbrella Liability 3m Aggregate	1	Allow	1	4,500	\$4,500	
	Guild Travel	1	Allow	1	2,500	\$2,500	
	EE Medical Exam	1	Allow	1	1,500	\$1,500	
	Add'l Umbrella - location	1	Allow	1	1,000	\$1,000	
	Total						\$93,500
66-02	E&O INSURANCE						
	E&O Insurance	1		1	12,500	\$12,500	
	Total						\$12,500
66-10	CAST EXAMS						
	Cast/Key Crew exams	10	cast	1	150	\$1,500	
	Essential Element	1	Allow	1	1,000	\$1,000	
	Total						\$2,500
Account:	Total for 66-00						\$108,500
67-00	PUBLICIST						
67-02	STILL PHOTOGRAPHER						
	Tier 2 Scale = \$41.73						
	Prep	1	Day	8	41.73	\$334	
	Shoot	27	Days	14	41.73	\$15,774	
	Wrap	1	Day	11	41.73	\$459	
	Total						\$16,567
67-03	STILL PURCHASE & RENTAL						
	Digital Still Developing/Online	1	Allow	1	3,000	\$3,000	
	Total						\$3,000
67-05	UNIT PUBLICIST						

Continuation of Account 67-05

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total		1	Allow	1	6,000	\$6,000
							\$6,000
67-16	MARKETING						
	CPFL Productions - Marketing Expense		1	Allow	1	1,350,000	\$1,350,000
	Total						\$1,350,000
67-78	BOX RENTALS						
	Still Photographer Kit		27	Days	1	100	\$2,700
	Total						\$2,700
67-80	EPK						
	EPK Crew		1	Allow	1	6,000	\$6,000
	Total						\$6,000
Account:	Total for 67-00						\$1,384,267
71-00	OTHER FRINGE						
	*FICA	6.2%				16,566.81	1,027
	*P/R HANDLING	4%				19,266.81	771
	*FUI	0.8%				7,000	56
	*SUI	4.1%				8,500	348
	*M/C CREW	1.5%				16,566.81	249
	*MEDICARE	1.79%				16,566.81	297
	IA Health	6%				16,566.81	994
	IAP 12 hour	118	Days			3,174.66	3,175
	IAP 10 Hour	98	Days			195.94	196
							\$7,112
	TOTAL OTHER						\$1,671,846

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	FINANCING						80
	CONTINGENCY : 10.0%						\$624,331
	BOND : 2.0%						
							\$176,866
TOTAL FEES & CONTINGENCY							\$801,197

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total Above-The-Line						\$2,022,474
	Total Below-The-Line						\$7,622,031
	Total Above and Below-The-Line						\$9,644,505
	Grand Total						\$9,644,505