

Project #	Big N Repair 2012	Outside Vendor		LSJ -Inhouse costs		Budget	Payments to Date
		Subbase dry dock	Diversified yachts	Material/Shipping	Labor		
1	Dry Dock Haul out	\$ 1,350				\$ 1,350	\$ 1,000
2	Laydays 14	\$ 4,900				\$ 4,900	\$ -
3	Pressure Wash	\$ 288				\$ 288	\$ -
4	Paint Bottom	\$ 7,500				\$ 7,500	\$ -
5	Install Hydraulic cylinders and mountings	\$ 2,400				\$ 2,400	\$ -
6	Ramp repair	\$ 6,000				\$ 6,000	\$ -
7	Cutlass bearing	\$ 500				\$ 500	\$ -
8	Inspect Propellers, shaft, stuffing boxes rudders,steering geal	\$ 5,000				\$ 5,000	\$ -
9	Exhaust flex bellows	\$ 2,600				\$ 2,600	\$ -
10	Fabricate (2) Hydraulic cylinders		\$ 9,630			\$ 9,630	\$ -
11	Fabricate yoke boxes		\$ 2,675			\$ 2,675	\$ -
12	Transporation of Cylinders			\$ 1,000		\$ 1,000	\$ -
13	Repair Non functioning Gear			\$ 750	\$ 1,760	\$ 2,510	\$ -
14	Bay Drains			\$ 300	\$ 400	\$ 700	\$ -
15	Hydraulic pump			\$ 470	\$ 200	\$ 670	\$ -
16	Clean Engine Room			\$ 385	\$ 1,470	\$ 1,855	\$ -
17	Shelving			\$ 225	\$ 900	\$ 1,125	\$ -
18	Clean Watertight compartments				\$ 1,280	\$ 1,280	\$ -
19	Pilot House doors & windows			\$ 1,300	\$ 1,170	\$ 2,470	\$ -
20						\$ -	\$ -
21						\$ -	\$ -
22						\$ -	\$ -
23						\$ -	\$ -
24						\$ -	\$ -
	Totals	\$ 30,538	\$ 12,305	\$ 4,430	\$ 7,180	\$ 54,453	\$ 1,000

as of 8/25/2012 11:29 AM

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