

# SUMMARY

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**April 2014**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	103,426	0	103,426	0	1,631,788	0	1,631,788	0
Hangar Costs	27,976	0	27,976	0	441,095	0	441,095	0
Insurance	29,540	0	29,540	0	62,075	0	62,075	0
Fixed Maintenance	28,214	0	28,214	0	731,786	0	731,786	0
Flight Operations	417	0	417	0	31,565	0	31,565	0
Management Fees	7,925	0	7,925	0	125,469	0	125,469	0
<b>Total Fixed Costs</b>	<b>197,497</b>	<b>0</b>	<b>197,497</b>	<b>0</b>	<b>3,023,779</b>	<b>0</b>	<b>3,023,779</b>	<b>0</b>
Variable Maintenance	13,852	0	13,852	0	544,160	0	544,160	0
Fuel	68,903	0	68,903	0	1,306,144	0	1,306,144	0
AirCrew Trip Expenses	7,634	0	7,634	0	186,581	0	186,581	0
AirCrew Trans. Expenses	3,121	0	3,121	0	217,241	0	217,241	0
Aircraft Trip Expenses	36,044	0	36,044	0	832,716	0	832,716	0
Variable Discounts	0	0	0	0	-2,999	0	-2,999	0
<b>Total Variable Costs</b>	<b>129,554</b>	<b>0</b>	<b>129,554</b>	<b>0</b>	<b>3,083,843</b>	<b>0</b>	<b>3,083,843</b>	<b>0</b>
Purchases & Installation	0	0	0	0	10,229	0	10,229	0
Refurbishment/Overhaul	0	0	0	0	18,735	0	18,735	0
Other	-82	0	-82	0	51,455	0	51,455	0
<b>Total Non-Operating Costs</b>	<b>-82</b>	<b>0</b>	<b>-82</b>	<b>0</b>	<b>80,419</b>	<b>0</b>	<b>80,419</b>	<b>0</b>
Charter/Interchange	0	0	0	0	889,105	0	889,105	0
<b>Total Charter/Interchange Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>889,105</b>	<b>0</b>	<b>889,105</b>	<b>0</b>
<b>Total Costs</b>	<b>326,969</b>	<b>0</b>	<b>326,969</b>	<b>0</b>	<b>7,077,146</b>	<b>0</b>	<b>7,077,146</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 326,969</b>	<b>\$ 0</b>	<b>\$ 326,969</b>	<b>0</b>	<b>\$ 7,077,146</b>	<b>\$ 0</b>	<b>\$ 7,077,146</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**March 2014**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	152,811	0	152,811	0	412,375	0	412,375	0
Hangar Costs	27,976	0	27,976	0	85,298	0	85,298	0
Fixed Maintenance	25,361	0	25,361	0	155,288	0	155,288	0
Flight Operations	417	0	417	0	1,250	0	1,250	0
Management Fees	7,925	0	7,925	0	23,775	0	23,775	0
<b>Total Fixed Costs</b>	<b>214,489</b>	<b>0</b>	<b>214,489</b>	<b>0</b>	<b>677,986</b>	<b>0</b>	<b>677,986</b>	<b>0</b>
Variable Maintenance	9,231	0	9,231	0	92,583	0	92,583	0
Fuel	89,517	0	89,517	0	170,625	0	170,625	0
AirCrew Trip Expenses	4,508	0	4,508	0	17,425	0	17,425	0
AirCrew Trans. Expenses	99	0	99	0	10,099	0	10,099	0
Aircraft Trip Expenses	28,721	0	28,721	0	71,324	0	71,324	0
<b>Total Variable Costs</b>	<b>132,077</b>	<b>0</b>	<b>132,077</b>	<b>0</b>	<b>362,055</b>	<b>0</b>	<b>362,055</b>	<b>0</b>
Purchases & Installation	0	0	0	0	10,229	0	10,229	0
Other	29,022	0	29,022	0	30,623	0	30,623	0
<b>Total Non-Operating Costs</b>	<b>29,022</b>	<b>0</b>	<b>29,022</b>	<b>0</b>	<b>40,851</b>	<b>0</b>	<b>40,851</b>	<b>0</b>
Charter/Interchange	165,010	0	165,010	0	165,010	0	165,010	0
<b>Total Charter/Interchange Cost</b>	<b>165,010</b>	<b>0</b>	<b>165,010</b>	<b>0</b>	<b>165,010</b>	<b>0</b>	<b>165,010</b>	<b>0</b>
<b>Total Costs</b>	<b>540,598</b>	<b>0</b>	<b>540,598</b>	<b>0</b>	<b>1,245,902</b>	<b>0</b>	<b>1,245,902</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 540,598</b>	<b>\$ 0</b>	<b>\$ 540,598</b>	<b>0</b>	<b>\$ 1,245,902</b>	<b>\$ 0</b>	<b>\$ 1,245,902</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**February 2014**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	68,587	0	68,587	0	259,564	0	259,564	0
Hangar Costs	29,346	0	29,346	0	57,322	0	57,322	0
Fixed Maintenance	39,549	0	39,549	0	129,928	0	129,928	0
Flight Operations	417	0	417	0	833	0	833	0
Management Fees	7,925	0	7,925	0	15,850	0	15,850	0
<b>Total Fixed Costs</b>	<b>145,824</b>	<b>0</b>	<b>145,824</b>	<b>0</b>	<b>463,496</b>	<b>0</b>	<b>463,496</b>	<b>0</b>
Variable Maintenance	27,788	0	27,788	0	83,352	0	83,352	0
Fuel	41,177	0	41,177	0	81,107	0	81,107	0
AirCrew Trip Expenses	7,772	0	7,772	0	12,917	0	12,917	0
AirCrew Trans. Expenses	76	0	76	0	10,000	0	10,000	0
Aircraft Trip Expenses	27,620	0	27,620	0	42,603	0	42,603	0
<b>Total Variable Costs</b>	<b>104,431</b>	<b>0</b>	<b>104,431</b>	<b>0</b>	<b>229,979</b>	<b>0</b>	<b>229,979</b>	<b>0</b>
Purchases & Installation	0	0	0	0	10,229	0	10,229	0
Other	783	0	783	0	1,601	0	1,601	0
<b>Total Non-Operating Costs</b>	<b>783</b>	<b>0</b>	<b>783</b>	<b>0</b>	<b>11,830</b>	<b>0</b>	<b>11,830</b>	<b>0</b>
<b>Total Costs</b>	<b>251,038</b>	<b>0</b>	<b>251,038</b>	<b>0</b>	<b>705,305</b>	<b>0</b>	<b>705,305</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 251,038</b>	<b>\$ 0</b>	<b>\$ 251,038</b>	<b>0</b>	<b>\$ 705,305</b>	<b>\$ 0</b>	<b>\$ 705,305</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**January 2014**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	190,977	0	190,977	0	190,977	0	190,977	0
Hangar Costs	27,976	0	27,976	0	27,976	0	27,976	0
Fixed Maintenance	90,378	0	90,378	0	90,378	0	90,378	0
Flight Operations	417	0	417	0	417	0	417	0
Management Fees	7,925	0	7,925	0	7,925	0	7,925	0
<b>Total Fixed Costs</b>	<b>317,672</b>	<b>0</b>	<b>317,672</b>	<b>0</b>	<b>317,672</b>	<b>0</b>	<b>317,672</b>	<b>0</b>
Variable Maintenance	55,564	0	55,564	0	55,564	0	55,564	0
Fuel	39,931	0	39,931	0	39,931	0	39,931	0
AirCrew Trip Expenses	5,145	0	5,145	0	5,145	0	5,145	0
AirCrew Trans. Expenses	9,924	0	9,924	0	9,924	0	9,924	0
Aircraft Trip Expenses	14,984	0	14,984	0	14,984	0	14,984	0
<b>Total Variable Costs</b>	<b>125,548</b>	<b>0</b>	<b>125,548</b>	<b>0</b>	<b>125,548</b>	<b>0</b>	<b>125,548</b>	<b>0</b>
Purchases & Installation	10,229	0	10,229	0	10,229	0	10,229	0
Other	818	0	818	0	818	0	818	0
<b>Total Non-Operating Costs</b>	<b>11,047</b>	<b>0</b>	<b>11,047</b>	<b>0</b>	<b>11,047</b>	<b>0</b>	<b>11,047</b>	<b>0</b>
<b>Total Costs</b>	<b>454,267</b>	<b>0</b>	<b>454,267</b>	<b>0</b>	<b>454,267</b>	<b>0</b>	<b>454,267</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 454,267</b>	<b>\$ 0</b>	<b>\$ 454,267</b>	<b>0</b>	<b>\$ 454,267</b>	<b>\$ 0</b>	<b>\$ 454,267</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**December 2013**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	69,571	0	69,571	0	1,115,987	0	1,115,987	0
Hangar Costs	27,161	0	27,161	0	327,822	0	327,822	0
Insurance	0	0	0	0	32,535	0	32,535	0
Fixed Maintenance	25,120	0	25,120	0	548,284	0	548,284	0
Flight Operations	417	0	417	0	29,899	0	29,899	0
Management Fees	7,814	0	7,814	0	93,769	0	93,769	0
<b>Total Fixed Costs</b>	<b>130,083</b>	<b>0</b>	<b>130,083</b>	<b>0</b>	<b>2,148,296</b>	<b>0</b>	<b>2,148,296</b>	<b>0</b>
Variable Maintenance	14,930	0	14,930	0	437,725	0	437,725	0
Fuel	30,238	0	30,238	0	1,066,617	0	1,066,617	0
AirCrew Trip Expenses	5,870	0	5,870	0	161,521	0	161,521	0
AirCrew Trans. Expenses	615	0	615	0	204,022	0	204,022	0
Aircraft Trip Expenses	22,799	0	22,799	0	725,348	0	725,348	0
Variable Discounts	0	0	0	0	-2,999	0	-2,999	0
<b>Total Variable Costs</b>	<b>74,452</b>	<b>0</b>	<b>74,452</b>	<b>0</b>	<b>2,592,234</b>	<b>0</b>	<b>2,592,234</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	18,735	0	18,735	0
Other	55	0	55	0	20,914	0	20,914	0
<b>Total Non-Operating Costs</b>	<b>55</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>39,649</b>	<b>0</b>	<b>39,649</b>	<b>0</b>
Charter/Interchange	118,343	0	118,343	0	724,095	0	724,095	0
<b>Total Charter/Interchange Cost</b>	<b>118,343</b>	<b>0</b>	<b>118,343</b>	<b>0</b>	<b>724,095</b>	<b>0</b>	<b>724,095</b>	<b>0</b>
<b>Total Costs</b>	<b>322,933</b>	<b>0</b>	<b>322,933</b>	<b>0</b>	<b>5,504,275</b>	<b>0</b>	<b>5,504,275</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 322,933</b>	<b>\$ 0</b>	<b>\$ 322,933</b>	<b>0</b>	<b>\$ 5,504,275</b>	<b>\$ 0</b>	<b>\$ 5,504,275</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**November 2013**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	78,712	0	78,712	0	1,046,416	0	1,046,416	0
Hangar Costs	27,161	0	27,161	0	300,661	0	300,661	0
Insurance	0	0	0	0	32,535	0	32,535	0
Fixed Maintenance	28,065	0	28,065	0	523,165	0	523,165	0
Flight Operations	14,630	0	14,630	0	29,482	0	29,482	0
Management Fees	7,814	0	7,814	0	85,955	0	85,955	0
<b>Total Fixed Costs</b>	<b>156,382</b>	<b>0</b>	<b>156,382</b>	<b>0</b>	<b>2,018,213</b>	<b>0</b>	<b>2,018,213</b>	<b>0</b>
Variable Maintenance	98,049	0	98,049	0	422,795	0	422,795	0
Fuel	141,991	0	141,991	0	1,036,378	0	1,036,378	0
AirCrew Trip Expenses	5,691	0	5,691	0	155,651	0	155,651	0
AirCrew Trans. Expenses	3,535	0	3,535	0	203,407	0	203,407	0
Aircraft Trip Expenses	70,034	0	70,034	0	702,550	0	702,550	0
Variable Discounts	-292	0	-292	0	-2,999	0	-2,999	0
<b>Total Variable Costs</b>	<b>319,008</b>	<b>0</b>	<b>319,008</b>	<b>0</b>	<b>2,517,782</b>	<b>0</b>	<b>2,517,782</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	18,735	0	18,735	0
Other	2,677	0	2,677	0	20,859	0	20,859	0
<b>Total Non-Operating Costs</b>	<b>2,677</b>	<b>0</b>	<b>2,677</b>	<b>0</b>	<b>39,594</b>	<b>0</b>	<b>39,594</b>	<b>0</b>
Charter/Interchange	0	0	0	0	605,752	0	605,752	0
<b>Total Charter/Interchange Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>605,752</b>	<b>0</b>	<b>605,752</b>	<b>0</b>
<b>Total Costs</b>	<b>478,067</b>	<b>0</b>	<b>478,067</b>	<b>0</b>	<b>5,181,341</b>	<b>0</b>	<b>5,181,341</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 478,067</b>	<b>\$ 0</b>	<b>\$ 478,067</b>	<b>0</b>	<b>\$ 5,181,341</b>	<b>\$ 0</b>	<b>\$ 5,181,341</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**October 2013**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	74,084	0	74,084	0	967,704	0	967,704	0
Hangar Costs	27,161	0	27,161	0	273,500	0	273,500	0
Insurance	0	0	0	0	32,535	0	32,535	0
Fixed Maintenance	43,200	0	43,200	0	495,100	0	495,100	0
Flight Operations	417	0	417	0	14,852	0	14,852	0
Management Fees	7,814	0	7,814	0	78,141	0	78,141	0
<b>Total Fixed Costs</b>	<b>152,676</b>	<b>0</b>	<b>152,676</b>	<b>0</b>	<b>1,861,831</b>	<b>0</b>	<b>1,861,831</b>	<b>0</b>
Variable Maintenance	49,579	0	49,579	0	324,747	0	324,747	0
Fuel	74,830	0	74,830	0	894,387	0	894,387	0
AirCrew Trip Expenses	10,173	0	10,173	0	149,960	0	149,960	0
AirCrew Trans. Expenses	1,774	0	1,774	0	199,871	0	199,871	0
Aircraft Trip Expenses	60,938	0	60,938	0	632,516	0	632,516	0
Variable Discounts	0	0	0	0	-2,707	0	-2,707	0
<b>Total Variable Costs</b>	<b>197,294</b>	<b>0</b>	<b>197,294</b>	<b>0</b>	<b>2,198,774</b>	<b>0</b>	<b>2,198,774</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	18,735	0	18,735	0
Other	2,719	0	2,719	0	18,183	0	18,183	0
<b>Total Non-Operating Costs</b>	<b>2,719</b>	<b>0</b>	<b>2,719</b>	<b>0</b>	<b>36,918</b>	<b>0</b>	<b>36,918</b>	<b>0</b>
Charter/Interchange	119,806	0	119,806	0	605,752	0	605,752	0
<b>Total Charter/Interchange Cost</b>	<b>119,806</b>	<b>0</b>	<b>119,806</b>	<b>0</b>	<b>605,752</b>	<b>0</b>	<b>605,752</b>	<b>0</b>
<b>Total Costs</b>	<b>472,495</b>	<b>0</b>	<b>472,495</b>	<b>0</b>	<b>4,703,274</b>	<b>0</b>	<b>4,703,274</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 472,495</b>	<b>\$ 0</b>	<b>\$ 472,495</b>	<b>0</b>	<b>\$ 4,703,274</b>	<b>\$ 0</b>	<b>\$ 4,703,274</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**September 2013**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	73,065	0	73,065	0	893,621	0	893,621	0
Hangar Costs	27,161	0	27,161	0	246,339	0	246,339	0
Insurance	0	0	0	0	32,535	0	32,535	0
Fixed Maintenance	32,690	0	32,690	0	451,899	0	451,899	0
Flight Operations	417	0	417	0	14,435	0	14,435	0
Management Fees	7,814	0	7,814	0	70,327	0	70,327	0
<b>Total Fixed Costs</b>	<b>141,147</b>	<b>0</b>	<b>141,147</b>	<b>0</b>	<b>1,709,155</b>	<b>0</b>	<b>1,709,155</b>	<b>0</b>
Variable Maintenance	77,782	0	77,782	0	275,168	0	275,168	0
Fuel	90,431	0	90,431	0	819,557	0	819,557	0
AirCrew Trip Expenses	21,681	0	21,681	0	139,787	0	139,787	0
AirCrew Trans. Expenses	472	0	472	0	198,097	0	198,097	0
Aircraft Trip Expenses	33,982	0	33,982	0	571,577	0	571,577	0
Variable Discounts	0	0	0	0	-2,707	0	-2,707	0
<b>Total Variable Costs</b>	<b>224,349</b>	<b>0</b>	<b>224,349</b>	<b>0</b>	<b>2,001,480</b>	<b>0</b>	<b>2,001,480</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	18,735	0	18,735	0
Other	1,451	0	1,451	0	15,463	0	15,463	0
<b>Total Non-Operating Costs</b>	<b>1,451</b>	<b>0</b>	<b>1,451</b>	<b>0</b>	<b>34,198</b>	<b>0</b>	<b>34,198</b>	<b>0</b>
Charter/Interchange	0	0	0	0	485,946	0	485,946	0
<b>Total Charter/Interchange Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>485,946</b>	<b>0</b>	<b>485,946</b>	<b>0</b>
<b>Total Costs</b>	<b>366,948</b>	<b>0</b>	<b>366,948</b>	<b>0</b>	<b>4,230,779</b>	<b>0</b>	<b>4,230,779</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 366,948</b>	<b>\$ 0</b>	<b>\$ 366,948</b>	<b>0</b>	<b>\$ 4,230,779</b>	<b>\$ 0</b>	<b>\$ 4,230,779</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**August 2013**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	86,491	0	86,491	0	820,555	0	820,555	0
Hangar Costs	27,161	0	27,161	0	219,178	0	219,178	0
Insurance	0	0	0	0	32,535	0	32,535	0
Fixed Maintenance	39,345	0	39,345	0	419,210	0	419,210	0
Flight Operations	417	0	417	0	14,018	0	14,018	0
Management Fees	7,814	0	7,814	0	62,513	0	62,513	0
<b>Total Fixed Costs</b>	<b>161,228</b>	<b>0</b>	<b>161,228</b>	<b>0</b>	<b>1,568,009</b>	<b>0</b>	<b>1,568,009</b>	<b>0</b>
Variable Maintenance	8,331	0	8,331	0	197,386	0	197,386	0
Fuel	87,496	0	87,496	0	729,126	0	729,126	0
AirCrew Trip Expenses	3,487	0	3,487	0	118,106	0	118,106	0
AirCrew Trans. Expenses	7,158	0	7,158	0	197,625	0	197,625	0
Aircraft Trip Expenses	32,879	0	32,879	0	537,595	0	537,595	0
Variable Discounts	-1,300	0	-1,300	0	-2,707	0	-2,707	0
<b>Total Variable Costs</b>	<b>138,051</b>	<b>0</b>	<b>138,051</b>	<b>0</b>	<b>1,777,131</b>	<b>0</b>	<b>1,777,131</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	18,735	0	18,735	0
Other	334	0	334	0	14,012	0	14,012	0
<b>Total Non-Operating Costs</b>	<b>334</b>	<b>0</b>	<b>334</b>	<b>0</b>	<b>32,747</b>	<b>0</b>	<b>32,747</b>	<b>0</b>
Charter/Interchange	157,880	0	157,880	0	485,946	0	485,946	0
<b>Total Charter/Interchange Cost</b>	<b>157,880</b>	<b>0</b>	<b>157,880</b>	<b>0</b>	<b>485,946</b>	<b>0</b>	<b>485,946</b>	<b>0</b>
<b>Total Costs</b>	<b>457,493</b>	<b>0</b>	<b>457,493</b>	<b>0</b>	<b>3,863,831</b>	<b>0</b>	<b>3,863,831</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 457,493</b>	<b>\$ 0</b>	<b>\$ 457,493</b>	<b>0</b>	<b>\$ 3,863,831</b>	<b>\$ 0</b>	<b>\$ 3,863,831</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**July 2013**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	76,139	0	76,139	0	734,065	0	734,065	0
Hangar Costs	27,161	0	27,161	0	192,017	0	192,017	0
Insurance	0	0	0	0	32,535	0	32,535	0
Fixed Maintenance	25,347	0	25,347	0	379,864	0	379,864	0
Flight Operations	417	0	417	0	13,602	0	13,602	0
Management Fees	7,814	0	7,814	0	54,699	0	54,699	0
<b>Total Fixed Costs</b>	<b>136,877</b>	<b>0</b>	<b>136,877</b>	<b>0</b>	<b>1,406,781</b>	<b>0</b>	<b>1,406,781</b>	<b>0</b>
Variable Maintenance	10,903	0	10,903	0	189,054	0	189,054	0
Fuel	46,347	0	46,347	0	641,630	0	641,630	0
AirCrew Trip Expenses	18,354	0	18,354	0	114,619	0	114,619	0
AirCrew Trans. Expenses	2,101	0	2,101	0	190,468	0	190,468	0
Aircraft Trip Expenses	66,572	0	66,572	0	504,716	0	504,716	0
Variable Discounts	-1,054	0	-1,054	0	-1,408	0	-1,408	0
<b>Total Variable Costs</b>	<b>143,223</b>	<b>0</b>	<b>143,223</b>	<b>0</b>	<b>1,639,079</b>	<b>0</b>	<b>1,639,079</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	18,735	0	18,735	0
Other	470	0	470	0	13,677	0	13,677	0
<b>Total Non-Operating Costs</b>	<b>470</b>	<b>0</b>	<b>470</b>	<b>0</b>	<b>32,412</b>	<b>0</b>	<b>32,412</b>	<b>0</b>
Charter/Interchange	0	0	0	0	328,066	0	328,066	0
<b>Total Charter/Interchange Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328,066</b>	<b>0</b>	<b>328,066</b>	<b>0</b>
<b>Total Costs</b>	<b>280,570</b>	<b>0</b>	<b>280,570</b>	<b>0</b>	<b>3,406,338</b>	<b>0</b>	<b>3,406,338</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 280,570</b>	<b>\$ 0</b>	<b>\$ 280,570</b>	<b>0</b>	<b>\$ 3,406,338</b>	<b>\$ 0</b>	<b>\$ 3,406,338</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**June 2013**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	71,660	0	71,660	0	657,926	0	657,926	0
Hangar Costs	27,161	0	27,161	0	164,856	0	164,856	0
Insurance	0	0	0	0	32,535	0	32,535	0
Fixed Maintenance	32,314	0	32,314	0	354,518	0	354,518	0
Flight Operations	2,402	0	2,402	0	13,185	0	13,185	0
Management Fees	7,814	0	7,814	0	46,884	0	46,884	0
<b>Total Fixed Costs</b>	<b>141,350</b>	<b>0</b>	<b>141,350</b>	<b>0</b>	<b>1,269,904</b>	<b>0</b>	<b>1,269,904</b>	<b>0</b>
Variable Maintenance	13,431	0	13,431	0	178,151	0	178,151	0
Fuel	91,265	0	91,265	0	595,283	0	595,283	0
AirCrew Trip Expenses	18,349	0	18,349	0	96,265	0	96,265	0
AirCrew Trans. Expenses	1,042	0	1,042	0	188,367	0	188,367	0
Aircraft Trip Expenses	94,684	0	94,684	0	438,144	0	438,144	0
Variable Discounts	0	0	0	0	-354	0	-354	0
<b>Total Variable Costs</b>	<b>218,770</b>	<b>0</b>	<b>218,770</b>	<b>0</b>	<b>1,495,856</b>	<b>0</b>	<b>1,495,856</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	18,735	0	18,735	0
Other	4,995	0	4,995	0	13,207	0	13,207	0
<b>Total Non-Operating Costs</b>	<b>4,995</b>	<b>0</b>	<b>4,995</b>	<b>0</b>	<b>31,942</b>	<b>0</b>	<b>31,942</b>	<b>0</b>
Charter/Interchange	0	0	0	0	328,066	0	328,066	0
<b>Total Charter/Interchange Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328,066</b>	<b>0</b>	<b>328,066</b>	<b>0</b>
<b>Total Costs</b>	<b>365,116</b>	<b>0</b>	<b>365,116</b>	<b>0</b>	<b>3,125,769</b>	<b>0</b>	<b>3,125,769</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 365,116</b>	<b>\$ 0</b>	<b>\$ 365,116</b>	<b>0</b>	<b>\$ 3,125,769</b>	<b>\$ 0</b>	<b>\$ 3,125,769</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**May 2013**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	208,208	0	208,208	0	586,266	0	586,266	0
Hangar Costs	27,161	0	27,161	0	137,695	0	137,695	0
Insurance	32,535	0	32,535	0	32,535	0	32,535	0
Fixed Maintenance	108,641	0	108,641	0	322,204	0	322,204	0
Flight Operations	4,167	0	4,167	0	10,783	0	10,783	0
Management Fees	7,814	0	7,814	0	39,070	0	39,070	0
<b>Total Fixed Costs</b>	<b>388,526</b>	<b>0</b>	<b>388,526</b>	<b>0</b>	<b>1,128,554</b>	<b>0</b>	<b>1,128,554</b>	<b>0</b>
Variable Maintenance	30,393	0	30,393	0	164,721	0	164,721	0
Fuel	41,959	0	41,959	0	504,018	0	504,018	0
AirCrew Trip Expenses	10,044	0	10,044	0	77,917	0	77,917	0
AirCrew Trans. Expenses	18,960	0	18,960	0	182,780	0	182,780	0
Aircraft Trip Expenses	22,195	0	22,195	0	348,004	0	348,004	0
Variable Discounts	-354	0	-354	0	-354	0	-354	0
<b>Total Variable Costs</b>	<b>123,198</b>	<b>0</b>	<b>123,198</b>	<b>0</b>	<b>1,277,086</b>	<b>0</b>	<b>1,277,086</b>	<b>0</b>
Refurbishment/Overhaul	18,735	0	18,735	0	18,735	0	18,735	0
Other	1,367	0	1,367	0	8,212	0	8,212	0
<b>Total Non-Operating Costs</b>	<b>20,102</b>	<b>0</b>	<b>20,102</b>	<b>0</b>	<b>26,947</b>	<b>0</b>	<b>26,947</b>	<b>0</b>
Charter/Interchange	116,623	0	116,623	0	328,066	0	328,066	0
<b>Total Charter/Interchange Cost</b>	<b>116,623</b>	<b>0</b>	<b>116,623</b>	<b>0</b>	<b>328,066</b>	<b>0</b>	<b>328,066</b>	<b>0</b>
<b>Total Costs</b>	<b>648,448</b>	<b>0</b>	<b>648,448</b>	<b>0</b>	<b>2,760,653</b>	<b>0</b>	<b>2,760,653</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 648,448</b>	<b>\$ 0</b>	<b>\$ 648,448</b>	<b>0</b>	<b>\$ 2,760,653</b>	<b>\$ 0</b>	<b>\$ 2,760,653</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**April 2013**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	86,072	0	86,072	0	378,058	0	378,058	0
Hangar Costs	27,161	0	27,161	0	110,534	0	110,534	0
Fixed Maintenance	49,209	0	49,209	0	213,563	0	213,563	0
Flight Operations	5,367	0	5,367	0	6,617	0	6,617	0
Management Fees	7,814	0	7,814	0	31,256	0	31,256	0
<b>Total Fixed Costs</b>	<b>175,622</b>	<b>0</b>	<b>175,622</b>	<b>0</b>	<b>740,028</b>	<b>0</b>	<b>740,028</b>	<b>0</b>
Variable Maintenance	43,430	0	43,430	0	134,327	0	134,327	0
Fuel	157,098	0	157,098	0	462,059	0	462,059	0
AirCrew Trip Expenses	9,523	0	9,523	0	67,872	0	67,872	0
AirCrew Trans. Expenses	21,060	0	21,060	0	163,821	0	163,821	0
Aircraft Trip Expenses	35,072	0	35,072	0	325,809	0	325,809	0
<b>Total Variable Costs</b>	<b>266,183</b>	<b>0</b>	<b>266,183</b>	<b>0</b>	<b>1,153,888</b>	<b>0</b>	<b>1,153,888</b>	<b>0</b>
Other	-728	0	-728	0	6,846	0	6,846	0
<b>Total Non-Operating Costs</b>	<b>-728</b>	<b>0</b>	<b>-728</b>	<b>0</b>	<b>6,846</b>	<b>0</b>	<b>6,846</b>	<b>0</b>
Charter/Interchange	1,911	0	1,911	0	211,443	0	211,443	0
<b>Total Charter/Interchange Cost</b>	<b>1,911</b>	<b>0</b>	<b>1,911</b>	<b>0</b>	<b>211,443</b>	<b>0</b>	<b>211,443</b>	<b>0</b>
<b>Total Costs</b>	<b>442,988</b>	<b>0</b>	<b>442,988</b>	<b>0</b>	<b>2,112,204</b>	<b>0</b>	<b>2,112,204</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 442,988</b>	<b>\$ 0</b>	<b>\$ 442,988</b>	<b>0</b>	<b>\$ 2,112,204</b>	<b>\$ 0</b>	<b>\$ 2,112,204</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**March 2013**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	82,755	0	82,755	0	291,986	0	291,986	0
Hangar Costs	29,051	0	29,051	0	83,373	0	83,373	0
Fixed Maintenance	28,954	0	28,954	0	164,355	0	164,355	0
Flight Operations	417	0	417	0	1,250	0	1,250	0
Management Fees	7,814	0	7,814	0	23,442	0	23,442	0
<b>Total Fixed Costs</b>	<b>148,991</b>	<b>0</b>	<b>148,991</b>	<b>0</b>	<b>564,406</b>	<b>0</b>	<b>564,406</b>	<b>0</b>
Variable Maintenance	35,925	0	35,925	0	90,897	0	90,897	0
Fuel	86,614	0	86,614	0	304,961	0	304,961	0
AirCrew Trip Expenses	14,161	0	14,161	0	58,349	0	58,349	0
AirCrew Trans. Expenses	26,841	0	26,841	0	142,761	0	142,761	0
Aircraft Trip Expenses	114,899	0	114,899	0	290,737	0	290,737	0
<b>Total Variable Costs</b>	<b>278,441</b>	<b>0</b>	<b>278,441</b>	<b>0</b>	<b>887,705</b>	<b>0</b>	<b>887,705</b>	<b>0</b>
Other	1,644	0	1,644	0	7,574	0	7,574	0
<b>Total Non-Operating Costs</b>	<b>1,644</b>	<b>0</b>	<b>1,644</b>	<b>0</b>	<b>7,574</b>	<b>0</b>	<b>7,574</b>	<b>0</b>
Charter/Interchange	0	0	0	0	209,532	0	209,532	0
<b>Total Charter/Interchange Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209,532</b>	<b>0</b>	<b>209,532</b>	<b>0</b>
<b>Total Costs</b>	<b>429,075</b>	<b>0</b>	<b>429,075</b>	<b>0</b>	<b>1,669,216</b>	<b>0</b>	<b>1,669,216</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 429,075</b>	<b>\$ 0</b>	<b>\$ 429,075</b>	<b>0</b>	<b>\$ 1,669,216</b>	<b>\$ 0</b>	<b>\$ 1,669,216</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**February 2013**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	82,570	0	82,570	0	209,231	0	209,231	0
Hangar Costs	27,161	0	27,161	0	54,322	0	54,322	0
Fixed Maintenance	122,292	0	122,292	0	135,401	0	135,401	0
Flight Operations	833	0	833	0	833	0	833	0
Management Fees	7,814	0	7,814	0	15,628	0	15,628	0
<b>Total Fixed Costs</b>	<b>240,670</b>	<b>0</b>	<b>240,670</b>	<b>0</b>	<b>415,415</b>	<b>0</b>	<b>415,415</b>	<b>0</b>
Variable Maintenance	12,611	0	12,611	0	54,972	0	54,972	0
Fuel	145,471	0	145,471	0	218,347	0	218,347	0
AirCrew Trip Expenses	8,684	0	8,684	0	44,188	0	44,188	0
AirCrew Trans. Expenses	11,724	0	11,724	0	115,920	0	115,920	0
Aircraft Trip Expenses	119,898	0	119,898	0	175,838	0	175,838	0
<b>Total Variable Costs</b>	<b>298,389</b>	<b>0</b>	<b>298,389</b>	<b>0</b>	<b>609,264</b>	<b>0</b>	<b>609,264</b>	<b>0</b>
Other	5,930	0	5,930	0	5,930	0	5,930	0
<b>Total Non-Operating Costs</b>	<b>5,930</b>	<b>0</b>	<b>5,930</b>	<b>0</b>	<b>5,930</b>	<b>0</b>	<b>5,930</b>	<b>0</b>
Charter/Interchange	166,759	0	166,759	0	209,532	0	209,532	0
<b>Total Charter/Interchange Cost</b>	<b>166,759</b>	<b>0</b>	<b>166,759</b>	<b>0</b>	<b>209,532</b>	<b>0</b>	<b>209,532</b>	<b>0</b>
<b>Total Costs</b>	<b>711,749</b>	<b>0</b>	<b>711,749</b>	<b>0</b>	<b>1,240,141</b>	<b>0</b>	<b>1,240,141</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 711,749</b>	<b>\$ 0</b>	<b>\$ 711,749</b>	<b>0</b>	<b>\$ 1,240,141</b>	<b>\$ 0</b>	<b>\$ 1,240,141</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**January 2013**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	126,661	0	126,661	0	126,661	0	126,661	0
Hangar Costs	27,161	0	27,161	0	27,161	0	27,161	0
Fixed Maintenance	13,109	0	13,109	0	13,109	0	13,109	0
Management Fees	7,814	0	7,814	0	7,814	0	7,814	0
<b>Total Fixed Costs</b>	<b>174,744</b>	<b>0</b>	<b>174,744</b>	<b>0</b>	<b>174,744</b>	<b>0</b>	<b>174,744</b>	<b>0</b>
Variable Maintenance	42,361	0	42,361	0	42,361	0	42,361	0
Fuel	72,876	0	72,876	0	72,876	0	72,876	0
AirCrew Trip Expenses	35,503	0	35,503	0	35,503	0	35,503	0
AirCrew Trans. Expenses	104,196	0	104,196	0	104,196	0	104,196	0
Aircraft Trip Expenses	55,939	0	55,939	0	55,939	0	55,939	0
<b>Total Variable Costs</b>	<b>310,875</b>	<b>0</b>	<b>310,875</b>	<b>0</b>	<b>310,875</b>	<b>0</b>	<b>310,875</b>	<b>0</b>
Charter/Interchange	42,773	0	42,773	0	42,773	0	42,773	0
<b>Total Charter/Interchange Cost</b>	<b>42,773</b>	<b>0</b>	<b>42,773</b>	<b>0</b>	<b>42,773</b>	<b>0</b>	<b>42,773</b>	<b>0</b>
<b>Total Costs</b>	<b>528,392</b>	<b>0</b>	<b>528,392</b>	<b>0</b>	<b>528,392</b>	<b>0</b>	<b>528,392</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 528,392</b>	<b>\$ 0</b>	<b>\$ 528,392</b>	<b>0</b>	<b>\$ 528,392</b>	<b>\$ 0</b>	<b>\$ 528,392</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**December 2012**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	195,510	0	195,510	0	1,376,911	0	1,376,911	0
Hangar Costs	26,116	0	26,116	0	320,096	0	320,096	0
Insurance	0	0	0	0	44,190	0	44,190	0
Fixed Maintenance	25,010	0	25,010	0	580,416	0	580,416	0
Flight Operations	0	0	0	0	33,429	0	33,429	0
Management Fees	7,659	0	7,659	0	91,912	0	91,912	0
<b>Total Fixed Costs</b>	<b>254,296</b>	<b>0</b>	<b>254,296</b>	<b>0</b>	<b>2,446,955</b>	<b>0</b>	<b>2,446,955</b>	<b>0</b>
Variable Maintenance	8,027	0	8,027	0	456,283	0	456,283	0
Fuel	47,763	0	47,763	0	969,910	0	969,910	0
AirCrew Trip Expenses	6,145	0	6,145	0	147,105	0	147,105	0
AirCrew Trans. Expenses	9,514	0	9,514	0	113,165	0	113,165	0
Aircraft Trip Expenses	104,863	0	104,863	0	674,519	0	674,519	0
Variable Discounts	0	0	0	0	-11,854	0	-11,854	0
<b>Total Variable Costs</b>	<b>176,311</b>	<b>0</b>	<b>176,311</b>	<b>0</b>	<b>2,349,128</b>	<b>0</b>	<b>2,349,128</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	-71,646	0	-71,646	0
Other	2,102	0	2,102	0	23,608	0	23,608	0
<b>Total Non-Operating Costs</b>	<b>2,102</b>	<b>0</b>	<b>2,102</b>	<b>0</b>	<b>-48,038</b>	<b>0</b>	<b>-48,038</b>	<b>0</b>
Charter/Interchange	0	0	0	0	273,534	0	273,534	0
<b>Total Charter/Interchange Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273,534</b>	<b>0</b>	<b>273,534</b>	<b>0</b>
<b>Total Costs</b>	<b>432,709</b>	<b>0</b>	<b>432,709</b>	<b>0</b>	<b>5,021,579</b>	<b>0</b>	<b>5,021,579</b>	<b>0</b>
Other Income	0	0	0	0	-2,700	0	-2,700	0
<b>Total Other Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 432,709</b>	<b>\$ 0</b>	<b>\$ 432,709</b>	<b>0</b>	<b>\$ 5,018,879</b>	<b>\$ 0</b>	<b>\$ 5,018,879</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**November 2012**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	78,184	0	78,184	0	1,181,401	0	1,181,401	0
Hangar Costs	26,116	0	26,116	0	293,980	0	293,980	0
Insurance	0	0	0	0	44,190	0	44,190	0
Fixed Maintenance	8,647	0	8,647	0	555,406	0	555,406	0
Flight Operations	13,801	0	13,801	0	33,429	0	33,429	0
Management Fees	7,659	0	7,659	0	84,253	0	84,253	0
<b>Total Fixed Costs</b>	<b>134,408</b>	<b>0</b>	<b>134,408</b>	<b>0</b>	<b>2,192,659</b>	<b>0</b>	<b>2,192,659</b>	<b>0</b>
Variable Maintenance	4,163	0	4,163	0	448,257	0	448,257	0
Fuel	82,489	0	82,489	0	922,148	0	922,148	0
AirCrew Trip Expenses	18,526	0	18,526	0	140,960	0	140,960	0
AirCrew Trans. Expenses	24,105	0	24,105	0	103,651	0	103,651	0
Aircraft Trip Expenses	28,674	0	28,674	0	569,656	0	569,656	0
Variable Discounts	0	0	0	0	-11,854	0	-11,854	0
<b>Total Variable Costs</b>	<b>157,957</b>	<b>0</b>	<b>157,957</b>	<b>0</b>	<b>2,172,817</b>	<b>0</b>	<b>2,172,817</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	-71,646	0	-71,646	0
Other	352	0	352	0	21,506	0	21,506	0
<b>Total Non-Operating Costs</b>	<b>352</b>	<b>0</b>	<b>352</b>	<b>0</b>	<b>-50,140</b>	<b>0</b>	<b>-50,140</b>	<b>0</b>
Charter/Interchange	0	0	0	0	273,534	0	273,534	0
<b>Total Charter/Interchange Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273,534</b>	<b>0</b>	<b>273,534</b>	<b>0</b>
<b>Total Costs</b>	<b>292,716</b>	<b>0</b>	<b>292,716</b>	<b>0</b>	<b>4,588,870</b>	<b>0</b>	<b>4,588,870</b>	<b>0</b>
Other Income	0	0	0	0	-2,700	0	-2,700	0
<b>Total Other Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 292,716</b>	<b>\$ 0</b>	<b>\$ 292,716</b>	<b>0</b>	<b>\$ 4,586,170</b>	<b>\$ 0</b>	<b>\$ 4,586,170</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**October 2012**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	96,364	0	96,364	0	1,103,216	0	1,103,216	0
Hangar Costs	26,116	0	26,116	0	267,863	0	267,863	0
Insurance	0	0	0	0	44,190	0	44,190	0
Fixed Maintenance	27,518	0	27,518	0	546,759	0	546,759	0
Flight Operations	0	0	0	0	19,629	0	19,629	0
Management Fees	7,659	0	7,659	0	76,594	0	76,594	0
<b>Total Fixed Costs</b>	<b>157,658</b>	<b>0</b>	<b>157,658</b>	<b>0</b>	<b>2,058,251</b>	<b>0</b>	<b>2,058,251</b>	<b>0</b>
Variable Maintenance	20,742	0	20,742	0	444,094	0	444,094	0
Fuel	142,305	0	142,305	0	839,659	0	839,659	0
AirCrew Trip Expenses	14,912	0	14,912	0	122,434	0	122,434	0
AirCrew Trans. Expenses	3,341	0	3,341	0	79,545	0	79,545	0
Aircraft Trip Expenses	70,219	0	70,219	0	540,982	0	540,982	0
Variable Discounts	-909	0	-909	0	-11,854	0	-11,854	0
<b>Total Variable Costs</b>	<b>250,611</b>	<b>0</b>	<b>250,611</b>	<b>0</b>	<b>2,014,860</b>	<b>0</b>	<b>2,014,860</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	-71,646	0	-71,646	0
Other	3,337	0	3,337	0	21,154	0	21,154	0
<b>Total Non-Operating Costs</b>	<b>3,337</b>	<b>0</b>	<b>3,337</b>	<b>0</b>	<b>-50,492</b>	<b>0</b>	<b>-50,492</b>	<b>0</b>
Charter/Interchange	105,447	0	105,447	0	273,534	0	273,534	0
<b>Total Charter/Interchange Cost</b>	<b>105,447</b>	<b>0</b>	<b>105,447</b>	<b>0</b>	<b>273,534</b>	<b>0</b>	<b>273,534</b>	<b>0</b>
<b>Total Costs</b>	<b>517,052</b>	<b>0</b>	<b>517,052</b>	<b>0</b>	<b>4,296,153</b>	<b>0</b>	<b>4,296,153</b>	<b>0</b>
Other Income	0	0	0	0	-2,700	0	-2,700	0
<b>Total Other Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 517,052</b>	<b>\$ 0</b>	<b>\$ 517,052</b>	<b>0</b>	<b>\$ 4,293,453</b>	<b>\$ 0</b>	<b>\$ 4,293,453</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**September 2012**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	75,431	0	75,431	0	1,006,852	0	1,006,852	0
Hangar Costs	26,116	0	26,116	0	241,747	0	241,747	0
Insurance	0	0	0	0	44,190	0	44,190	0
Fixed Maintenance	46,719	0	46,719	0	519,241	0	519,241	0
Flight Operations	127	0	127	0	19,629	0	19,629	0
Management Fees	7,659	0	7,659	0	68,934	0	68,934	0
<b>Total Fixed Costs</b>	<b>156,052</b>	<b>0</b>	<b>156,052</b>	<b>0</b>	<b>1,900,594</b>	<b>0</b>	<b>1,900,594</b>	<b>0</b>
Variable Maintenance	48,050	0	48,050	0	423,352	0	423,352	0
Fuel	85,289	0	85,289	0	697,353	0	697,353	0
AirCrew Trip Expenses	18,818	0	18,818	0	107,522	0	107,522	0
AirCrew Trans. Expenses	3,673	0	3,673	0	76,205	0	76,205	0
Aircraft Trip Expenses	37,217	0	37,217	0	470,763	0	470,763	0
Variable Discounts	-340	0	-340	0	-10,945	0	-10,945	0
<b>Total Variable Costs</b>	<b>192,708</b>	<b>0</b>	<b>192,708</b>	<b>0</b>	<b>1,764,250</b>	<b>0</b>	<b>1,764,250</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	-71,646	0	-71,646	0
Other	-2,279	0	-2,279	0	17,817	0	17,817	0
<b>Total Non-Operating Costs</b>	<b>-2,279</b>	<b>0</b>	<b>-2,279</b>	<b>0</b>	<b>-53,829</b>	<b>0</b>	<b>-53,829</b>	<b>0</b>
Charter/Interchange	20,156	0	20,156	0	168,087	0	168,087	0
<b>Total Charter/Interchange Cost</b>	<b>20,156</b>	<b>0</b>	<b>20,156</b>	<b>0</b>	<b>168,087</b>	<b>0</b>	<b>168,087</b>	<b>0</b>
<b>Total Costs</b>	<b>366,637</b>	<b>0</b>	<b>366,637</b>	<b>0</b>	<b>3,779,101</b>	<b>0</b>	<b>3,779,101</b>	<b>0</b>
Other Income	0	0	0	0	-2,700	0	-2,700	0
<b>Total Other Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 366,637</b>	<b>\$ 0</b>	<b>\$ 366,637</b>	<b>0</b>	<b>\$ 3,776,401</b>	<b>\$ 0</b>	<b>\$ 3,776,401</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**August 2012**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	70,491	0	70,491	0	931,421	0	931,421	0
Hangar Costs	26,116	0	26,116	0	215,631	0	215,631	0
Insurance	0	0	0	0	44,190	0	44,190	0
Fixed Maintenance	42,365	0	42,365	0	472,522	0	472,522	0
Flight Operations	0	0	0	0	19,502	0	19,502	0
Management Fees	7,659	0	7,659	0	61,275	0	61,275	0
<b>Total Fixed Costs</b>	<b>146,632</b>	<b>0</b>	<b>146,632</b>	<b>0</b>	<b>1,744,541</b>	<b>0</b>	<b>1,744,541</b>	<b>0</b>
Variable Maintenance	1,623	0	1,623	0	375,302	0	375,302	0
Fuel	6,480	0	6,480	0	612,064	0	612,064	0
AirCrew Trip Expenses	638	0	638	0	88,704	0	88,704	0
AirCrew Trans. Expenses	0	0	0	0	72,532	0	72,532	0
Aircraft Trip Expenses	39,214	0	39,214	0	433,545	0	433,545	0
Variable Discounts	-1,260	0	-1,260	0	-10,605	0	-10,605	0
<b>Total Variable Costs</b>	<b>46,695</b>	<b>0</b>	<b>46,695</b>	<b>0</b>	<b>1,571,541</b>	<b>0</b>	<b>1,571,541</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	-71,646	0	-71,646	0
Other	0	0	0	0	20,095	0	20,095	0
<b>Total Non-Operating Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-51,550</b>	<b>0</b>	<b>-51,550</b>	<b>0</b>
Charter/Interchange	0	0	0	0	147,931	0	147,931	0
<b>Total Charter/Interchange Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147,931</b>	<b>0</b>	<b>147,931</b>	<b>0</b>
<b>Total Costs</b>	<b>193,327</b>	<b>0</b>	<b>193,327</b>	<b>0</b>	<b>3,412,464</b>	<b>0</b>	<b>3,412,464</b>	<b>0</b>
Other Income	0	0	0	0	-2,700	0	-2,700	0
<b>Total Other Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 193,327</b>	<b>\$ 0</b>	<b>\$ 193,327</b>	<b>0</b>	<b>\$ 3,409,764</b>	<b>\$ 0</b>	<b>\$ 3,409,764</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**July 2012**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	68,737	0	68,737	0	860,930	0	860,930	0
Hangar Costs	26,116	0	26,116	0	189,514	0	189,514	0
Insurance	0	0	0	0	44,190	0	44,190	0
Fixed Maintenance	28,964	0	28,964	0	430,157	0	430,157	0
Flight Operations	0	0	0	0	19,502	0	19,502	0
Management Fees	7,659	0	7,659	0	53,616	0	53,616	0
<b>Total Fixed Costs</b>	<b>131,478</b>	<b>0</b>	<b>131,478</b>	<b>0</b>	<b>1,597,909</b>	<b>0</b>	<b>1,597,909</b>	<b>0</b>
Variable Maintenance	38,870	0	38,870	0	373,678	0	373,678	0
Fuel	60,003	0	60,003	0	605,584	0	605,584	0
AirCrew Trip Expenses	21,038	0	21,038	0	88,066	0	88,066	0
AirCrew Trans. Expenses	5,341	0	5,341	0	72,532	0	72,532	0
Aircraft Trip Expenses	38,652	0	38,652	0	394,331	0	394,331	0
Variable Discounts	-658	0	-658	0	-9,345	0	-9,345	0
<b>Total Variable Costs</b>	<b>163,246</b>	<b>0</b>	<b>163,246</b>	<b>0</b>	<b>1,524,846</b>	<b>0</b>	<b>1,524,846</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	-71,646	0	-71,646	0
Other	-5,111	0	-5,111	0	20,095	0	20,095	0
<b>Total Non-Operating Costs</b>	<b>-5,111</b>	<b>0</b>	<b>-5,111</b>	<b>0</b>	<b>-51,550</b>	<b>0</b>	<b>-51,550</b>	<b>0</b>
Charter/Interchange	0	0	0	0	147,931	0	147,931	0
<b>Total Charter/Interchange Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147,931</b>	<b>0</b>	<b>147,931</b>	<b>0</b>
<b>Total Costs</b>	<b>289,612</b>	<b>0</b>	<b>289,612</b>	<b>0</b>	<b>3,219,137</b>	<b>0</b>	<b>3,219,137</b>	<b>0</b>
Other Income	0	0	0	0	-2,700	0	-2,700	0
<b>Total Other Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 289,612</b>	<b>\$ 0</b>	<b>\$ 289,612</b>	<b>0</b>	<b>\$ 3,216,437</b>	<b>\$ 0</b>	<b>\$ 3,216,437</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**June 2012**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	121,661	0	121,661	0	792,193	0	792,193	0
Hangar Costs	33,398	0	33,398	0	163,398	0	163,398	0
Insurance	0	0	0	0	44,190	0	44,190	0
Fixed Maintenance	26,048	0	26,048	0	401,193	0	401,193	0
Flight Operations	0	0	0	0	19,502	0	19,502	0
Management Fees	7,659	0	7,659	0	45,956	0	45,956	0
<b>Total Fixed Costs</b>	<b>188,767</b>	<b>0</b>	<b>188,767</b>	<b>0</b>	<b>1,466,432</b>	<b>0</b>	<b>1,466,432</b>	<b>0</b>
Variable Maintenance	46,663	0	46,663	0	334,809	0	334,809	0
Fuel	48,172	0	48,172	0	545,581	0	545,581	0
AirCrew Trip Expenses	3,836	0	3,836	0	67,028	0	67,028	0
AirCrew Trans. Expenses	1,538	0	1,538	0	67,191	0	67,191	0
Aircraft Trip Expenses	63,886	0	63,886	0	355,679	0	355,679	0
Variable Discounts	0	0	0	0	-8,687	0	-8,687	0
<b>Total Variable Costs</b>	<b>164,095</b>	<b>0</b>	<b>164,095</b>	<b>0</b>	<b>1,361,601</b>	<b>0</b>	<b>1,361,601</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	-71,646	0	-71,646	0
Other	4,891	0	4,891	0	25,206	0	25,206	0
<b>Total Non-Operating Costs</b>	<b>4,891</b>	<b>0</b>	<b>4,891</b>	<b>0</b>	<b>-46,439</b>	<b>0</b>	<b>-46,439</b>	<b>0</b>
Charter/Interchange	8,971	0	8,971	0	147,931	0	147,931	0
<b>Total Charter/Interchange Cost</b>	<b>8,971</b>	<b>0</b>	<b>8,971</b>	<b>0</b>	<b>147,931</b>	<b>0</b>	<b>147,931</b>	<b>0</b>
<b>Total Costs</b>	<b>366,724</b>	<b>0</b>	<b>366,724</b>	<b>0</b>	<b>2,929,524</b>	<b>0</b>	<b>2,929,524</b>	<b>0</b>
Other Income	0	0	0	0	-2,700	0	-2,700	0
<b>Total Other Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 366,724</b>	<b>\$ 0</b>	<b>\$ 366,724</b>	<b>0</b>	<b>\$ 2,926,824</b>	<b>\$ 0</b>	<b>\$ 2,926,824</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**May 2012**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	95,754	0	95,754	0	670,531	0	670,531	0
Hangar Costs	26,000	0	26,000	0	130,000	0	130,000	0
Insurance	0	0	0	0	44,190	0	44,190	0
Fixed Maintenance	54,549	0	54,549	0	375,145	0	375,145	0
Flight Operations	1,401	0	1,401	0	19,502	0	19,502	0
Management Fees	7,659	0	7,659	0	38,297	0	38,297	0
<b>Total Fixed Costs</b>	<b>185,363</b>	<b>0</b>	<b>185,363</b>	<b>0</b>	<b>1,277,665</b>	<b>0</b>	<b>1,277,665</b>	<b>0</b>
Variable Maintenance	92,660	0	92,660	0	288,146	0	288,146	0
Fuel	60,891	0	60,891	0	497,409	0	497,409	0
AirCrew Trip Expenses	11,552	0	11,552	0	63,192	0	63,192	0
AirCrew Trans. Expenses	28,491	0	28,491	0	65,653	0	65,653	0
Aircraft Trip Expenses	99,738	0	99,738	0	291,793	0	291,793	0
Variable Discounts	-1,069	0	-1,069	0	-8,687	0	-8,687	0
<b>Total Variable Costs</b>	<b>292,264</b>	<b>0</b>	<b>292,264</b>	<b>0</b>	<b>1,197,505</b>	<b>0</b>	<b>1,197,505</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	-71,646	0	-71,646	0
Other	1,014	0	1,014	0	20,315	0	20,315	0
<b>Total Non-Operating Costs</b>	<b>1,014</b>	<b>0</b>	<b>1,014</b>	<b>0</b>	<b>-51,330</b>	<b>0</b>	<b>-51,330</b>	<b>0</b>
Charter/Interchange	124,413	0	124,413	0	138,960	0	138,960	0
<b>Total Charter/Interchange Cost</b>	<b>124,413</b>	<b>0</b>	<b>124,413</b>	<b>0</b>	<b>138,960</b>	<b>0</b>	<b>138,960</b>	<b>0</b>
<b>Total Costs</b>	<b>603,054</b>	<b>0</b>	<b>603,054</b>	<b>0</b>	<b>2,562,800</b>	<b>0</b>	<b>2,562,800</b>	<b>0</b>
Other Income	0	0	0	0	-2,700	0	-2,700	0
<b>Total Other Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 603,054</b>	<b>\$ 0</b>	<b>\$ 603,054</b>	<b>0</b>	<b>\$ 2,560,100</b>	<b>\$ 0</b>	<b>\$ 2,560,100</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**April 2012**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	74,707	0	74,707	0	574,777	0	574,777	0
Hangar Costs	26,000	0	26,000	0	104,000	0	104,000	0
Insurance	44,190	0	44,190	0	44,190	0	44,190	0
Fixed Maintenance	26,007	0	26,007	0	320,595	0	320,595	0
Flight Operations	0	0	0	0	18,101	0	18,101	0
Management Fees	7,659	0	7,659	0	30,637	0	30,637	0
<b>Total Fixed Costs</b>	<b>178,563</b>	<b>0</b>	<b>178,563</b>	<b>0</b>	<b>1,092,302</b>	<b>0</b>	<b>1,092,302</b>	<b>0</b>
Variable Maintenance	22,539	0	22,539	0	195,486	0	195,486	0
Fuel	121,972	0	121,972	0	436,518	0	436,518	0
AirCrew Trip Expenses	13,516	0	13,516	0	51,639	0	51,639	0
AirCrew Trans. Expenses	6,631	0	6,631	0	37,161	0	37,161	0
Aircraft Trip Expenses	26,468	0	26,468	0	192,054	0	192,054	0
Variable Discounts	-775	0	-775	0	-7,618	0	-7,618	0
<b>Total Variable Costs</b>	<b>190,351</b>	<b>0</b>	<b>190,351</b>	<b>0</b>	<b>905,241</b>	<b>0</b>	<b>905,241</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	-71,646	0	-71,646	0
Other	0	0	0	0	19,302	0	19,302	0
<b>Total Non-Operating Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-52,344</b>	<b>0</b>	<b>-52,344</b>	<b>0</b>
Charter/Interchange	14,547	0	14,547	0	14,547	0	14,547	0
<b>Total Charter/Interchange Cost</b>	<b>14,547</b>	<b>0</b>	<b>14,547</b>	<b>0</b>	<b>14,547</b>	<b>0</b>	<b>14,547</b>	<b>0</b>
<b>Total Costs</b>	<b>383,461</b>	<b>0</b>	<b>383,461</b>	<b>0</b>	<b>1,959,746</b>	<b>0</b>	<b>1,959,746</b>	<b>0</b>
Other Income	-2,700	0	-2,700	0	-2,700	0	-2,700	0
<b>Total Other Income</b>	<b>-2,700</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>	<b>-2,700</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 380,761</b>	<b>\$ 0</b>	<b>\$ 380,761</b>	<b>0</b>	<b>\$ 1,957,046</b>	<b>\$ 0</b>	<b>\$ 1,957,046</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**March 2012**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	166,575	0	166,575	0	500,071	0	500,071	0
Hangar Costs	6,500	0	6,500	0	78,000	0	78,000	0
Fixed Maintenance	29,335	0	29,335	0	294,588	0	294,588	0
Flight Operations	0	0	0	0	18,101	0	18,101	0
Management Fees	7,659	0	7,659	0	22,978	0	22,978	0
<b>Total Fixed Costs</b>	<b>210,070</b>	<b>0</b>	<b>210,070</b>	<b>0</b>	<b>913,739</b>	<b>0</b>	<b>913,739</b>	<b>0</b>
Variable Maintenance	119,088	0	119,088	0	172,947	0	172,947	0
Fuel	137,801	0	137,801	0	314,546	0	314,546	0
AirCrew Trip Expenses	12,618	0	12,618	0	38,123	0	38,123	0
AirCrew Trans. Expenses	1,454	0	1,454	0	30,531	0	30,531	0
Aircraft Trip Expenses	55,194	0	55,194	0	165,587	0	165,587	0
Variable Discounts	-597	0	-597	0	-6,843	0	-6,843	0
<b>Total Variable Costs</b>	<b>325,558</b>	<b>0</b>	<b>325,558</b>	<b>0</b>	<b>714,890</b>	<b>0</b>	<b>714,890</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	-71,646	0	-71,646	0
Other	11,401	0	11,401	0	19,302	0	19,302	0
<b>Total Non-Operating Costs</b>	<b>11,401</b>	<b>0</b>	<b>11,401</b>	<b>0</b>	<b>-52,344</b>	<b>0</b>	<b>-52,344</b>	<b>0</b>
<b>Total Costs</b>	<b>547,030</b>	<b>0</b>	<b>547,030</b>	<b>0</b>	<b>1,576,284</b>	<b>0</b>	<b>1,576,284</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 547,030</b>	<b>\$ 0</b>	<b>\$ 547,030</b>	<b>0</b>	<b>\$ 1,576,284</b>	<b>\$ 0</b>	<b>\$ 1,576,284</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**February 2012**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	77,567	0	77,567	0	333,495	0	333,495	0
Hangar Costs	26,000	0	26,000	0	71,500	0	71,500	0
Fixed Maintenance	94,238	0	94,238	0	265,253	0	265,253	0
Flight Operations	6,733	0	6,733	0	18,101	0	18,101	0
Management Fees	7,659	0	7,659	0	15,319	0	15,319	0
<b>Total Fixed Costs</b>	<b>212,197</b>	<b>0</b>	<b>212,197</b>	<b>0</b>	<b>703,668</b>	<b>0</b>	<b>703,668</b>	<b>0</b>
Variable Maintenance	53,063	0	53,063	0	53,859	0	53,859	0
Fuel	142,209	0	142,209	0	176,745	0	176,745	0
AirCrew Trip Expenses	14,875	0	14,875	0	25,505	0	25,505	0
AirCrew Trans. Expenses	16,567	0	16,567	0	29,076	0	29,076	0
Aircraft Trip Expenses	79,196	0	79,196	0	110,393	0	110,393	0
Variable Discounts	-6,246	0	-6,246	0	-6,246	0	-6,246	0
<b>Total Variable Costs</b>	<b>299,663</b>	<b>0</b>	<b>299,663</b>	<b>0</b>	<b>389,332</b>	<b>0</b>	<b>389,332</b>	<b>0</b>
Refurbishment/Overhaul	0	0	0	0	-71,646	0	-71,646	0
Other	7,900	0	7,900	0	7,900	0	7,900	0
<b>Total Non-Operating Costs</b>	<b>7,900</b>	<b>0</b>	<b>7,900</b>	<b>0</b>	<b>-63,746</b>	<b>0</b>	<b>-63,746</b>	<b>0</b>
<b>Total Costs</b>	<b>519,760</b>	<b>0</b>	<b>519,760</b>	<b>0</b>	<b>1,029,255</b>	<b>0</b>	<b>1,029,255</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 519,760</b>	<b>\$ 0</b>	<b>\$ 519,760</b>	<b>0</b>	<b>\$ 1,029,255</b>	<b>\$ 0</b>	<b>\$ 1,029,255</b>	<b>0</b>

**Statement Summary**  
**N624N-Avioneta Holdings LLC**  
**January 2012**

Description	Actual MTD	Plan MTD	Var MTD	Var%	Actual YTD	Plan YTD	Var YTD	Var%
Flight Crew Costs	255,928	0	255,928	0	261,181	0	261,181	0
Hangar Costs	45,500	0	45,500	0	65,000	0	65,000	0
Insurance	0	0	0	0	26,397	0	26,397	0
Fixed Maintenance	171,015	0	171,015	0	287,145	0	287,145	0
Flight Operations	11,368	0	11,368	0	22,092	0	22,092	0
Management Fees	7,659	0	7,659	0	37,442	0	37,442	0
<b>Total Fixed Costs</b>	<b>491,471</b>	<b>0</b>	<b>491,471</b>	<b>0</b>	<b>699,258</b>	<b>0</b>	<b>699,258</b>	<b>0</b>
Variable Maintenance	796	0	796	0	95,748	0	95,748	0
Fuel	34,537	0	34,537	0	43,488	0	43,488	0
AirCrew Trip Expenses	10,630	0	10,630	0	11,051	0	11,051	0
AirCrew Trans. Expenses	12,510	0	12,510	0	14,109	0	14,109	0
Aircraft Trip Expenses	31,197	0	31,197	0	31,362	0	31,362	0
Variable Discounts	0	0	0	0	-1,260	0	-1,260	0
<b>Total Variable Costs</b>	<b>89,669</b>	<b>0</b>	<b>89,669</b>	<b>0</b>	<b>194,498</b>	<b>0</b>	<b>194,498</b>	<b>0</b>
Refurbishment/Overhaul	-71,646	0	-71,646	0	-71,646	0	-71,646	0
Other	0	0	0	0	7,204	0	7,204	0
<b>Total Non-Operating Costs</b>	<b>-71,646</b>	<b>0</b>	<b>-71,646</b>	<b>0</b>	<b>-64,442</b>	<b>0</b>	<b>-64,442</b>	<b>0</b>
<b>Total Costs</b>	<b>509,495</b>	<b>0</b>	<b>509,495</b>	<b>0</b>	<b>829,313</b>	<b>0</b>	<b>829,313</b>	<b>0</b>
<b>Net Charges</b>	<b>\$ 509,495</b>	<b>\$ 0</b>	<b>\$ 509,495</b>	<b>0</b>	<b>\$ 829,313</b>	<b>\$ 0</b>	<b>\$ 829,313</b>	<b>0</b>