

LSJ, LLC
Job Estimates vs. Actuals Detail for 1006 - Laundry
All Transactions

Service	Est. Cost	Act. Cost	(\$ Diff.
Laundry			
01 Direct Expenses			
01-100 - Holiday Allocation	0.00	296.31	296.31
01-101 - Burden	0.00	176.93	176.93
01-610 - Material Handling	2,400.00	1,287.12	-1,112.88
01-621 - Temporary Protection	1,500.00	80.00	-1,420.00
01-624 - Construction Cleaning	1,440.00	769.88	-670.12
01-645 - Expendables	2,250.00	1,278.77	-971.23
01-646 - Small Tools	1,700.00	533.40	-1,166.60
01-665 - Equipment Rental	1,500.00	0.00	-1,500.00
01-900 - Misc. Expenses	500.00	184.00	-316.00
Total 01 Direct Expenses	11,290.00	4,606.41	-6,683.59
02 Site Work			
02-000 - Inspection-Testing	3,500.00	3,608.00	108.00
02-005 - Layout/Survey	1,500.00	1,104.00	-396.00
02-200 - Excavation-Backfill	10,000.00	10,437.86	437.86
02-281 - Pest Control	1,176.00	1,175.00	-1.00
02-480 - Landscaping	3,000.00	0.00	-3,000.00
02-740 - Septic System	10,500.00	10,228.00	-272.00
Total 02 Site Work	29,676.00	26,552.86	-3,123.14
03 Concrete			
03-111 - Footing	8,300.00	8,276.40	-23.60
03-130 - 4000# Concrete	9,405.00	8,746.92	-658.08
03-154 - Shoring	900.00	855.20	-44.80
03-171 - Stairs	2,225.00	2,201.44	-23.56
03-173 - Slab on Grade	1,350.00	1,332.80	-17.20
03-174 - Elevated Slab	8,280.00	8,279.04	-0.96
03-210 - Rebar	6,700.00	6,684.16	-15.84
03-362 - Pumping	1,525.00	2,885.00	1,360.00
03-600 - Grouting	270.00	1,360.19	1,090.19
Total 03 Concrete	38,955.00	40,621.15	1,666.15
04 Masonry			
04-220 - CMU	6,880.00	7,042.80	162.80
04-424 - Coral Stone Tile	19,550.00	270.32	-19,279.68
04-450 - Native Stone Veneer	21,000.00	20,659.20	-340.80
Total 04 Masonry	47,430.00	27,972.32	-19,457.68
06 Carpentry			
06-050 - Fasteners - Material	1,500.00	1,459.04	-40.96
06-100 - Rough Carpentry - L	3,200.00	1,423.60	-1,776.40
06-101 - Rough Carpentry - M	3,000.00	0.00	-3,000.00
06-200 - Finished Carpentry	10,000.00	7,250.00	-2,750.00
Total 06 Carpentry	17,700.00	10,132.64	-7,567.36
08 Doors and Windows			
08-100 - Metal Doors & FramesM	3,100.00	3,080.29	-19.71
08-101 - Metal Doors & FramesL	480.00	866.00	386.00
08-711 - Finish Hardware - L	240.00	0.00	-240.00
Total 08 Doors and Windows	3,820.00	3,946.29	126.29
09 Finishes			
09-200 - Plaster	5,500.00	5,430.87	-69.13
09-310 - Ceramic Tile Floor	8,500.00	8,289.00	-211.00
09-910 - Exterior Painting	500.00	0.00	-500.00
09-920 - Interior Painting	1,000.00	0.00	-1,000.00
Total 09 Finishes	15,500.00	13,719.87	-1,780.13
10 Specialities			
10-520 - Fire Extinguishers	500.00	0.00	-500.00
10-670 - Storage Shelving	3,500.00	0.00	-3,500.00
Total 10 Specialities	4,000.00	0.00	-4,000.00

is this for the deck?
if so is it labor + material or just labor
This is 29'x22' = 638 SQ FEET
How much is the labor per sq foot?

\$ 6,780 is for phillips mark labor

LSJ, LLC
Job Estimates vs. Actuals Detail for 1006 - Laundry
All Transactions

	<u>Est. Cost</u>	<u>Act. Cost</u>	<u>(\$)</u> Diff.
11 Equipment			
11-452 - Laundry Equipment	10,000.00	8,400.00	-1,600.00
Total 11 Equipment	10,000.00	8,400.00	-1,600.00
15 Mechanical			
15-400 - Plumbing	20,885.00	6,683.05	-14,201.95
15-600 - AC System	6,000.00	5,080.00	-920.00
Total 15 Mechanical	26,885.00	11,763.05	-15,121.95
16 Electrical			
16-000 - Electrical Complete	15,750.00	18,303.41	2,553.41
Total 16 Electrical	15,750.00	18,303.41	2,553.41
Total Laundry	221,006.00	166,018.00	-54,988.00
Total Service	221,006.00	166,018.00	-54,988.00
TOTAL	<u>221,006.00</u>	<u>166,018.00</u>	<u>-54,988.00</u>



Phillip Mark Sub-Contractor

LICENSED

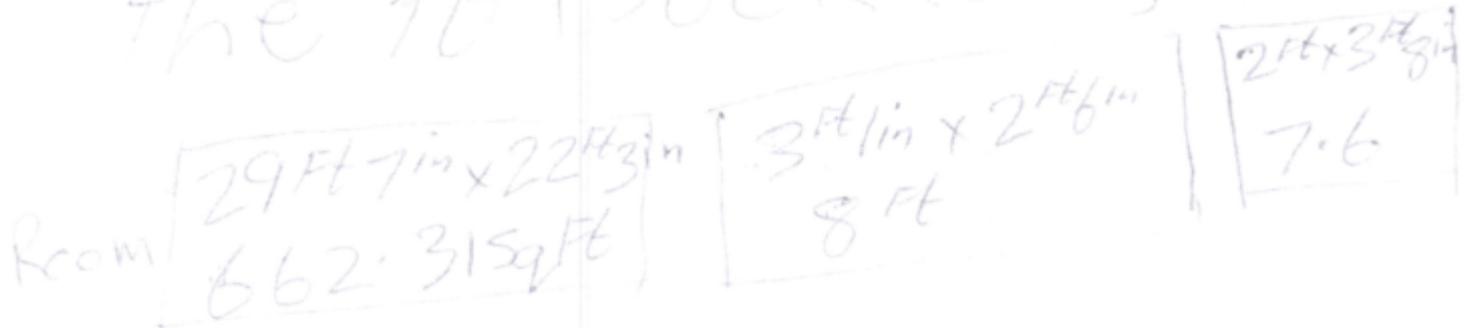
GENERAL BUILDER • CISTERN CLEANING • ROOFS
TILING • PAINTING • SWIMMING POOLS FINISH WORK

11-30-10

Cellular: [REDACTED]

ESTATE WINTBERG
No. 1-137-6
ST. THOMAS, U.S. V.I. 00802

Little St. James Island 10103351
Tile Work Done at
Little St. James in the
Laundry Room and
the TO DOOR WAY.



TOTAL \$6,780

11-10-10
CA-310
[Signature]

TOTAL SQ FEET is 677.91
Total Labor \$6,780 = \$10 per square foot

LSJ CONSTRUCTION
Subcontractor Payout

Project: Laundry #1006
Trade: Tile Flooring

December 6, 2010

Requisition #01

Subcontractor Phillip Mark

Insurance expiration:

Invoice #	Requisition #01
Phase #	09-310

Partial	Final
-	X

Original Contract Sum:		\$6,780.00
Change Orders Submitted & Approved:		\$0.00
New Change Orders:		\$0.00
Total Work Contracted to Date:		\$6,780.00
Total Work Completed to Date:	100%	\$6,780.00
Less Retainage:		\$0.00
Total Payments Made to Date:		\$0.00
Total Current Payment Due:		\$6,780.00
Balance to Finish including Retainage:		\$0.00
Sales Tax Liability:		

OK

- a. Subcontractor/Supplier is liable, explain install only / tax included in contract
- b. Non-resident Subcontractor/Supplier Bond Applicable:
- c. Use Tax to be paid by our company:
- d. Shipping None

Total Outlays for this contract incl. Sales or Use Tax: \$6,780.00

JEE approval attached	
YES	NO
	X
Submitted Bill	
Signed: <i>[Signature]</i>	
Date: December 6, 2010	
Approved by: Emad	
Signed: <i>[Signature]</i>	
Date: 12/7/10	

Invoice Attached	
YES	NO
X	
Approved by: Gary	
Signed: <i>[Signature]</i>	
Date: December 6, 2010	
Approved by:	
Signed:	
Date:	