

**Main Compound Remodel #1009**

**Budget Adjustment**

15 March 2011, (Rev. 1) 23 March 2011

Code	Description	Budget	Adjustment	Revised
01-045	Cut & Patch	\$0.00	\$1,000.00	\$1,000.00
01-610	Material Handling	\$1,480.00	\$400.00	\$1,880.00
01-624	Construction Cleaning	\$4,320.00	\$640.00	\$4,960.00
01-645	Expendables	\$5,000.00	\$500.00	\$5,500.00
01-665	Equipment Rental	\$2,000.00	\$1,500.00	\$3,500.00
02-050	Demolition	\$7,500.00	\$7,100.00	\$14,600.00
02-150	Shoring	\$4,000.00	\$2,400.00	\$6,400.00
04-450	Native Stone Veneer	\$37,500.00	(\$5,000.00)	\$32,500.00
06-050	Fasteners	\$3,000.00	\$500.00	\$3,500.00
06-100	Rough Carpentry	\$89,000.00	(\$13,000.00)	\$76,000.00
06-201	Interior Trim	\$9,500.00	\$5,000.00	\$14,500.00
06-400	Arch. Woodworking	\$15,000.00	\$7,500.00	\$22,500.00
07-412	Roofing Assembly	\$196,000.00	\$6,500.00	\$202,500.00
08-210	Wood doors	\$126,101.00	\$1,450.00	\$127,551.00
09-200	Plaster	\$40,000.00	\$6,500.00	\$46,500.00
09-551	Wood floor refinish	\$0.00	\$6,500.00	\$6,500.00
09-600	Floor Tile	\$21,500.00	\$3,500.00	\$25,000.00
09-601	Coral tile patch / repair	\$0.00	\$9,500.00	\$9,500.00
09-920	Painting	\$35,000.00	\$4,500.00	\$39,500.00
11-450	Kitchen Equipment	\$0.00	\$1,500.00	\$1,500.00
12-500	Window Treatments	\$30,575.00	\$6,475.00	\$37,050.00
15-400	Plumbing	\$10,500.00	\$1,200.00	\$11,700.00
15-800	VAC	\$52,000.00	\$8,000.00	\$60,000.00
16-000	Electrical	\$10,000.00	\$5,500.00	\$15,500.00
16-510	Fixture Allowance	\$0.00	\$5,000.00	\$5,000.00
		<b>\$699,976.00</b>	<b>\$74,665.00</b>	<b>\$774,641.00</b>
	<b>Increase in Budget</b>	<b>\$74,665.00</b>		
	<b>Approved:</b>			
	Includes approved additions budget of 03/15/11			

Main House Remodel #1009  
 Additions (LRM, Office, Hobbit, excluding new bath) \$74,665.00

Gary :  
 Date: 3/23/11

JEE:  
 Date:

15 March 2011

Group	Phase	Description	Qty	Unit	Price	Shipping	Clearance	Total
01		<b>Direct Expenses</b>						
	01-045	Cut & Patch	1	tot	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	01-610	Material Handling	20	hrs	\$20.00	\$0.00	\$0.00	\$400.00
	01-624	Construction Cleaning	32	hrs	\$20.00	\$0.00	\$0.00	\$640.00
	01-645	Expendables	1	tot	\$500.00	\$0.00	\$0.00	\$500.00
	01-665	Equipment Rental	1	tot	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		<b>Division Total</b>						<b>\$4,040.00</b>
02		<b>Sitework</b>						
	02-050	Demolition	1	tot	\$4,500.00	\$0.00	\$0.00	\$4,500.00
		<b>Division Total</b>						<b>\$4,500.00</b>
06		<b>Wood</b>						
	06-050	Fasteners - Material	1	tot	\$500.00	\$500.00	\$0.00	\$1,000.00
	06-100	Rough Carpentry	1	tot	\$1,500.00	\$0.00	\$0.00	\$1,500.00
	06-400	Arch. Woodwork	1	tot	\$7,500.00	\$0.00	\$0.00	\$7,500.00
		<b>Division Total</b>						<b>\$10,000.00</b>
08		<b>Doors</b>						
	08-210	Wood Doors	1	tot	\$1,450.00	\$0.00	\$0.00	\$1,450.00
		<b>Division Total</b>						<b>\$1,450.00</b>
09		<b>Finishes</b>						
	09-200	Plaster	1	tot	\$6,500.00	\$0.00	\$0.00	\$6,500.00
	09-551	Wood floor refinish	1	tot	\$6,500.00	\$0.00	\$0.00	\$6,500.00
	09-601	Coral tile patch/repair	1	tot	\$9,500.00	\$0.00	\$0.00	\$9,500.00
	09-920	Painting	1	tot	\$4,500.00	\$0.00	\$0.00	\$4,500.00
		<b>Division Total</b>						<b>\$27,000.00</b>
11		<b>Equipment</b>						
	11-450	Kitchen Equipment	1	tot	\$1,500.00	\$0.00	\$0.00	\$1,500.00

